

NorthNet Library System

Library to Go Collection Development Committee

Adobe Connect Desktop Meeting Agenda
Wednesday August 23, 2017
4:00 pm

Meeting Name: Library to Go August 23, 2017

Join from PC, Mac, Linux, iOS or Android:
<https://zoom.us/j/563669843>

Or iPhone one-tap (US Toll): Dial: +1 669 900 6833,563669843#

Or Telephone:

Dial: +1 669 900 6833 (US Toll)

Meeting ID: 563 669 843

International numbers available:

<https://zoom.us/join?j=563669843>
<https://zoom.us/join?j=563669843>

--Approval of the Agenda

--Approval of Meeting Notes for June 14, 2017

--Budget – 2016/2017

--Budget – 2017/2018

--Statistics review

--Collection Log

--Advantage Plus

--September and October – Ebooks and AudioBooks selectors

--Adjourn

--Next Meeting – **October 11, 2017 – 2 pm**

**LIBRARY TO GO BUDGET
FY 2017-2018**

	<u>Budget</u>	<u>Rec'd</u>	<u>Balance</u>	<u>Notes</u>
Revenues:				
FY17 Local Funds - Platform Carryover	4,650.00	0.00	4,650.00	
FY17 Local Funds - Materials Carryover	5,229.82		5,229.82	
FY18 Local Funds - Platform	18,600.00	0.00	18,600.00	\$4,650 per quarter
FY18 Local Funds - Materials	32,750.00	0.00	32,750.00	
Additional CLSA - Materials	42,250.00	0.00	42,250.00	
Totals:	103,479.82	0.00	103,479.82	

	<u>Budget</u>	<u>Encumbered</u>	<u>Spent</u>	<u>Balance</u>	<u>Notes</u>
Expenditures:					
Platform Fee (Content Service Plan)	18,600.00		46,500.00	-27,900.00	Covers full FY
Material Orders (eBook, Audiobook)	40,480.00		3,053.27	37,426.73	\$3,119
Holds Manager	30,000.00		4,653.62	25,346.38	\$2,500 per month
Simultaneous Use	4,500.00		0.00	4,500.00	ca. 100 Simultaneous Use Titles
MARC Records	600.00		166.50	433.50	
Reserve for Platform	9,300.00		0.00	9,300.00	
Totals:	103,480.00	0.00	54,373.39	49,106.61	
	-0.18				

2017 Overdrive Consortia Statistics

	January	February	March	April	May	June	July	Total
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COLLECTION

Purchased Ebook Copies (OC/OU)	4,703	4,774	4,799	4,818	4,843	4,906	4,929	
Ebook Metered Licenses (by checkouts)	126	139	147	162	167	182	191	
Ebook Metered Licenses (by time)	227	233	236	151	153	154	161	
Ebook Metered Access (earlier time/Checkouts)	78	83	88	102	102	115	119	
TOTAL Ebook Collection Copies	5,134	5,229	5,270	5,233	5,265	5,357	5,400	
Purchased Audiobook Copies	2,405	2,453	2,470	2,477	2,513	2,595	2,612	
Audiobook Metered Licenses (by checkouts)	0	0	0	0	0	0	0	
Audiobook Metered Licenses (by time)	21	22	22	22	22	22	22	
TOTAL Audiobook Collection Copies	2,426	2,475	2,492	2,499	2,535	2,617	2,634	
TOTAL Copies in Collection	7,560	7,704	7,762	7,732	7,800	7,974	8,034	

CIRCULATION

Holds-Ebooks	5,857	4,971	5,266	5,496	5,416	5,426	5,945	
Holds-Audiobooks	3,931	3,803	3,779	4,040	4,020	4,150	4,408	
TOTAL Holds	9,788	8,774	9,045	9,536	9,436	9,576	10,353	

Average wait period **39.84 days/46.35 days on 6/7/17**

Checkouts Ebooks	14,879	13,154	14,504	14,118	14,942	15,480	16,703	
Checkouts Audiobooks	11,226	10,399	12,066	11,655	12,412	12,134	13,019	
TOTAL Checkouts	26,105	23,553	26,570	25,773	27,354	27,614	29,722	

CHECKOUTS BY FORMAT

Adobe EPUB eBook	4,345	3,654	4,041	4,054	4297	4,812	5,204	
Kindle Book	6,449	5,732	6,027	5,954	5977	6,778	7,488	
OverDrive READ	1,948	1,873	2,215	2,027	2187	1,177	1,133	
Pending (eBook)	1,965	1,773	2,094	1,960	2340	2,596	2,763	
Adobe PDF eBook	38	30	37	30	52	24	24	

Open EPUB eBook	132	86	79	87	81	88	87
Open PDF ebook	2	1	0	0	1	1	3
OverDrive MP3 Audiobook	8,993	8,440	9,653	9,441	9,738	9,951	10,610
OverDrive Listen	925	848	1,019	992	1,139	508	482
Pending (Audiobook)	1,308	1,111	1,394	1,222	1,535	1,675	1,927

CHECKOUTS BY AUDIENCE LEVEL

Adult				20,538	21594	22037	23836
Juvenile				2,739	2956	2713	2947
Young Adult				2,460	2773	2829	2904

PATRON ACTIVITY

New Patrons	989	826	1,053	1,016	1058	1,071	1,114
Active Patrons	7,535	7,277	7,857	7,772	7964	7,917	8,122

NorthNet Collection Development 2017-2018

	July		August		September		October		Total
	Audio	eBook	Audio	eBook	Audio	eBook	Audio	eBook	
Holds Manager Books	11	37	14	37					99
Selected Books	17	42	30	47					136
Of Selected - Metered	0	20	0	19					39
Average Price per Selected book	71.60	43.72	53.67	29.27					
Average Audio Price	\$ 62.64		Average eBook Price						

Current Last meeting
 42% 48%
 58% 52%

I asked for audience to be added to the waiting list.
 They will consider it for the next update.

	July		August		September		October		Total
	Audio	eBook	Audio	eBook	Audio	eBook	Audio	eBook	
Adult NonFiction	3	1	7	6	0	0	0	0	18
Biography	1		2	2					5
Business			3						3
Computer Technology									0
Cooking									1
Health									0
History				1					1
Nature									0
Politics	2	1							3
Religion			1						1
Science			1	2					3
Self Improvement									0
Sociology				1					1
Adult Fiction	14	25	16	26	0	0	0	0	81
African American Fiction									0
Fantasy		1	2	2					5
Fiction	10	13	7	9					39
Historical Fiction	3	4	2	4					13
Horror		1	1	1					3
Mystery	1	5	4	4					14
Romance		1		5					6
Science Fiction				1					1
Western									0
Juvenile Fiction	0	5	0	14	0	0	0	0	19
Juvenile Fantasy				5					5
Juvenile Fiction		3		3					6
Juvenile Graphic Novels		2		2					4
Juvenile Historical Fiction									0
Juvenile Mystery				2					2

Juvenile Science Fiction										0
Picture Books				2						2
Juvenile NonFiction										3
Young Adult Fiction	0	11	7	1	0	0	0	0	0	19
YA African American Fiction										0
YA Fantasy		6	4							10
YA Fiction		2	2	1						5
YA Historical Fiction			1							1
YA Mystery										0
YA Romance		3								3
YA Science Fiction										0
Total Young Adult Nonfiction	0	0	0	0	0	0	0	0	0	2
Total Books	17	42	30	47	0	0	0	0	0	141

Current Meeting

42% 48%
58% 52%

Northnet Purchases 2016-2017

