

# NorthNet Library System

Library to Go Collection Development Committee

Adobe Connect Desktop Meeting Agenda

Tuesday June 14, 2017

2:00 pm

Meeting Name: Library to Go June 14, 2017

Audio Conference Details:

Participant Code: 337190

URL to additional access

numbers: <https://www.myrcplus.com/cnums.asp?bwebid=8369444&ppc=337190&num=1-719-234-7800>

Conference Number(s):

US (Toll): 1-719-234-7800

US (Toll Free): 1-888-850-4523

To join the meeting:

<http://infopeople.adobeconnect.com/librarytogo061417/>

1. Approval of the Agenda
2. Approval of Meeting Notes for April 18, 2017 Attachment 1
3. Budget – 2016/2017 Attachment 2
4. Budget – 2017/2018 Attachment 3
5. Statistics review Attachment 4
6. Collection Log
7. New OverDrive Webpage
8. Advantage Plus
9. July and August – Ebooks and AudioBooks selectors
10. Adjourn

--Next Meeting – **August 9, 2017 – 2 pm**

NorthNet Library System  
Library to Go Collection Development Committee  
Meeting Notes – April 18, 2017

**Members Present:** Jeanne Amos (El Dorado), Kelly Jordan (El Dorado), Anita Falltrick (Benicia), Lori Easterwood (Folsom), Tamar Kirschner (Solano), Terri Pilate (Placer), Nancy Bradford (Napa), Todd Deck (Tehama).

**Meeting convened at 2:00pm.**

**Meeting Notes 10/05/2016:** February meeting notes were unanimously approved.

**Budget Review (2015/16):** We have \$2,500 to spend on new audiobooks and ebooks each month and the Holds Manager continues at \$2,300 per month. The Blackstone simultaneous use audiobook plan was purchased.

**Statistics:** Average wait time for a title remains around 45 days, even after the additional funding for Holds Manager.

**Collection Log:** More new titles are being purchased with the CLSA funding. It would be helpful to track the number of holds by Teen and Children's holds.

**Advantage Plus:**

Overdrive now offers an option for Advantage libraries to share their purchased titles with the consortium. Each individual Advantage library can set the criteria for how the titles are to be shared. For example, an Advantage library could decide they will share their titles after one year from the date of purchase, or after a certain specified number of checkouts.

Please review the training video at <https://cc.readytalk.com/cc/playback/Playback.do?id=5xegqd>, and read the email from Meghan Volchko.

Advantage libraries should discuss this option with their library administration.

**May and June Selectors –**

May Ebooks and AudioBooks: Kelly Jordan - \$2,500.

June Ebooks and Audiobooks: Terri Pilate - \$2,500.

**Meeting Adjourned at 2:40 pm.**

**Next Meeting:** June 14, 2017 at 2 pm

**LIBRARY TO GO BUDGET  
FY 2016-2017**

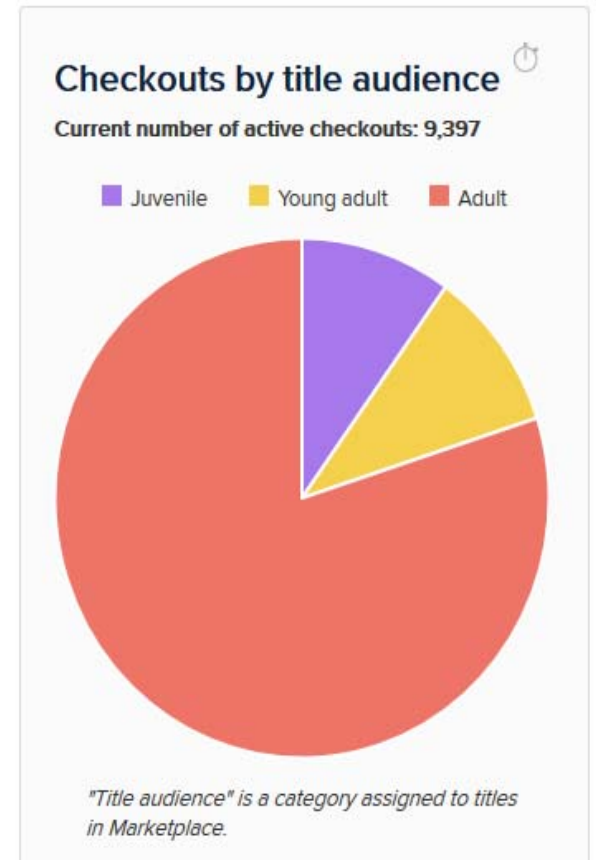
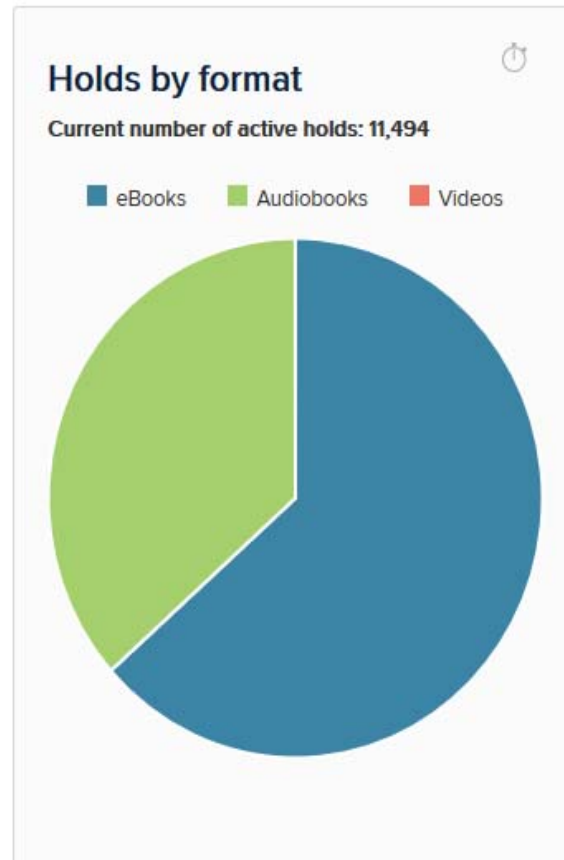
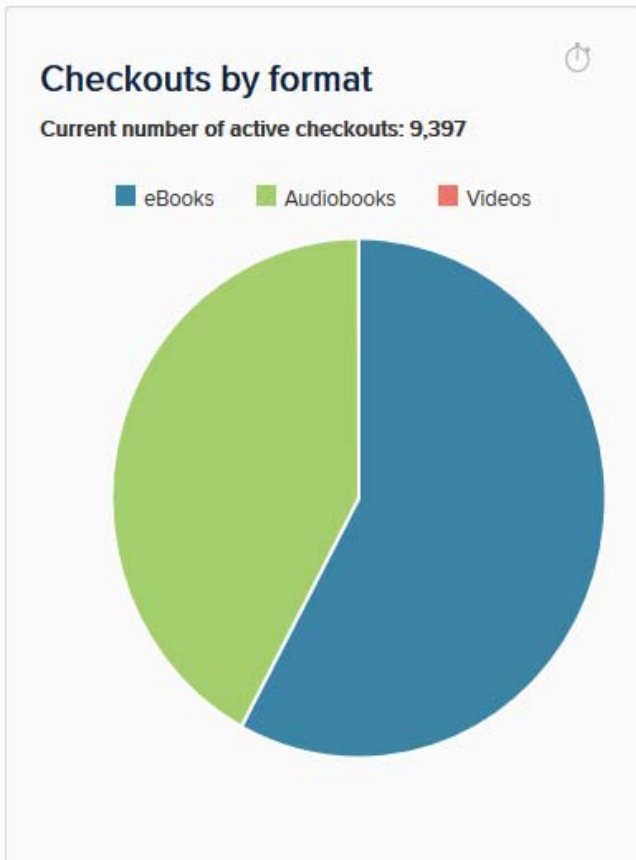
	<u>Budget</u>	<u>Rec'd</u>	<u>Balance</u>	<u>Notes</u>
<b>Revenues:</b>				
FY16 Local Funds - Platform Carryover	0.00	0.00	0.00	
FY16 Local Funds - Materials Carryover	2,103.30		2,103.30	
FY17 Local Funds - Platform	18,600.00	18,600.00	0.00	\$4,650 per quarter
FY17 Local Funds - Materials	32,750.00	32,750.00	0.00	
Additional CLSA - Materials	17,000.00	0.00	17,000.00	
<b>Totals:</b>	<b>70,453.30</b>	<b>51,350.00</b>	<b>19,103.30</b>	

	<u>Budget</u>	<u>Encumbered</u>	<u>Spent</u>	<u>Balance</u>	<u>Notes</u>
<b>Expenditures:</b>					
Platform Fee (Content Service Plan)	18,600.00		18,600.00	0.00	Covers full FY
Material Orders (eBook, Audiobook)	19,603.30		17,073.85	2,529.45	\$2,529
Holds Manager	24,350.00		24,342.68	7.32	7.32
Simultaneous Use	2,250.00		2,250.00	0.00	ca. 50 Simultaneous Use Titles
MARC Records	1,000.00		427.50	572.50	
Reserve for Platform	4,650.00		0.00	4,650.00	
<b>Totals:</b>	<b>70,453.30</b>	<b>0.00</b>	<b>62,694.03</b>	<b>7,759.27</b>	

**LIBRARY TO GO BUDGET  
FY 2017-2018**

	<u>Budget</u>	<u>Rec'd</u>	<u>Balance</u>	<u>Notes</u>
<b>Revenues:</b>				
FY17 Local Funds - Platform Carryover	4,650.00	0.00	4,650.00	
FY17 Local Funds - Materials Carryover	580.00		580.00	
FY18 Local Funds - Platform	18,600.00	0.00	18,600.00	\$4,650 per quarter
FY18 Local Funds - Materials	32,750.00	0.00	32,750.00	
Additional CLSA - Materials	42,250.00	0.00	42,250.00	
<b>Totals:</b>	<b>98,830.00</b>	<b>0.00</b>	<b>98,830.00</b>	

	<u>Budget</u>	<u>Encumbered</u>	<u>Spent</u>	<u>Balance</u>	<u>Notes</u>
<b>Expenditures:</b>					
Platform Fee (Content Service Plan)	18,600.00		0.00	18,600.00	Covers full FY
Material Orders (eBook, Audiobook)	36,000.00		0.00	36,000.00	\$3,000 per month
Holds Manager	30,000.00		0.00	30,000.00	\$2,500 per month
Simultaneous Use	4,500.00		0.00	4,500.00	ca. 100 Simultaneous Use Titles
MARC Records	600.00		0.00	600.00	
Reserve for Platform	4,650.00		0.00	4,650.00	
<b>Totals:</b>	<b>94,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,350.00</b>	
	4,480.00				



2017 Overdrive Consortia Statistics

January    February    March    April    May

**COLLECTION**

Purchased Ebook Copies (OC/OU)	4,703	4,774	4,799	4,818	4,843
Ebook Metered Licenses (by checkouts)	126	139	147	626	653
Ebook Metered Licenses (by time)	227	233	236	802	812
Ebook Metered Access (earlier time/Checkouts)	78	83	88	154	167
<b>TOTAL Ebook Collection Copies</b>	<b>5,134</b>	<b>5,229</b>	<b>5,270</b>	<b>6,400</b>	<b>6,475</b>
Purchased Audiobook Copies	2,405	2,453	2,470	2,477	2,513
Audiobook Metered Licenses (by checkouts)	0	0	0	0	0
Audiobook Metered Licenses (by time)	21	22	22	22	22
<b>TOTAL Audiobook Collection Copies</b>	<b>2,426</b>	<b>2,475</b>	<b>2,492</b>	<b>2,499</b>	<b>2,535</b>
<b>TOTAL Copies in Collection</b>	<b>7,560</b>	<b>7,704</b>	<b>7,762</b>	<b>8,899</b>	<b>9,010</b>

**CIRCULATION**

Holds-Ebooks	5,857	4,971	5,266	5,496	5,416
Holds-Audiobooks	3,931	3,803	3,779	4,040	4,020
<b>TOTAL Holds</b>	<b>9,788</b>	<b>8,774</b>	<b>9,045</b>	<b>9,536</b>	<b>9,436</b>

Average wait period **46.35 days on 6/7/17**

Checkouts Ebooks	14,879	13,154	14,504	14,118	14,942
Checkouts Audiobooks	11,226	10,399	12,066	11,655	12,412
<b>TOTAL Checkouts</b>	<b>26,105</b>	<b>23,553</b>	<b>26,570</b>	<b>25,773</b>	<b>27,354</b>

**CHECKOUTS BY FORMAT**

Adobe EPUB eBook	4,345	3,654	4,041	4,054	4297
Kindle Book	6,449	5,732	6,027	5,954	5977
OverDrive READ	1,948	1,873	2,215	2,027	2187
Pending (eBook)	1,965	1,773	2,094	1,960	2340
Adobe PDF eBook	38	30	37	30	52
Open EPUB eBook	132	86	79	87	81
Open PDF ebook	2	1	0	0	1
OverDrive MP3 Audiobook	8,993	8,440	9,653	9,441	9,738
OverDrive Listen	925	848	1,019	992	1,139
Pending (Audiobook)	1,308	1,111	1,394	1,222	1,535

**CHECKOUTS BY AUDIENCE LEVEL**

Adult				20,538	21594
Juvenile				2,739	2956
Young Adult				2,460	2773

## **PATRON ACTIVITY**

New Patrons	989	826	1,053	1,016	1058
Active Patrons	7,535	7,277	7,857	7,772	7964