

NorthNet Library System

Library to Go Collection Development Committee

Adobe Connect Desktop Meeting Agenda
Wednesday December 13, 2017
2:00 pm

Join from PC, Mac, Linux, iOS or Android: <https://zoom.us/j/779613466>

Or iPhone one-tap: US: +16699006833, 779613466# or +14086380968, 779613466#

Or Telephone: Dial (for higher quality, dial a number based on your current location)
US: +1 669 900 6833 or +1 408 638 0968

Meeting ID: 779 613 466

--Approval of the Agenda

--Approval of Meeting Notes for October 11, 2017

--Budget – 2017/2018

--Statistics review

--Collection Log

--OverDrive Improvements/Offerings:

Google Integration, Libby, BISAC searching, GLC (Get a Library Card), Holiday Promotion, Digital Dash

--Advantage Plus - Members participating

--January and February – Ebooks and AudioBooks selectors

--Adjourn

--Next Meeting – **February 14, 2017 – 2 pm**

NorthNet Library System
Library to Go Collection Development Committee
Meeting Notes – October 11, 2017

Members Present: Jeanne Amos (El Dorado), Maria (Lassen), Anita Falltrick (Benicia), Michael Perry (Siskiyou), Terri Pilate (Placer), Jessica Huff (Roseville), Kelly Jordan (El Dorado),

Meeting convened at 2:00pm.

Agenda and Meeting Notes 08/23/2017: Approved.

Budget Review: No change. \$3,000 to spend each month.

Statistics: Holds wait time dropped to 35 days. Checkouts increased in August with 17,000 ebooks and 13,000 audiobooks checked out. The number of holds is over 10,000.

Collection Development: The increase in our budget for new materials has increased the ratio of selected titles to 63% of our purchases, with 37% of titles purchased by Holds Manager. Over half of our selected titles are metered access.

Advantage Plus: Five Library to Go members are sharing their collection through Advantage Plus: Siskiyou, St. Helena, El Dorado, Folsom and Placer. Strategic purchasing and sharing of titles was discussed, e.g. the impact on Advantage holds if the consortium consistently purchased the top five items with the most holds.

Michael Perry shared this information regarding Siskiyou's titles:

September was the first full month where we purchased Advantage titles (we have fewer than 65 Advantage titles today). Most of the titles we purchased are known series/titles/authors and were shared almost immediately after purchased.

Month	Siskiyou Patrons	Other Consortia Patrons
September	54 circulations	32 circulations
October (as of 10/11/2017)	19 circulations	30 circulations

These are the 13 different library systems that borrowed our Advantage titles in September (these were manually discovered):

- Solano
- Nevada
- El Dorado
- Humboldt
- Lincoln
- Woodland
- Roseville
- Napa

- Folsom
- Placer
- St. Helena
- Mono
- Dixon

November and December Selectors –

November Ebooks and AudioBooks: Michael Perry - \$3,000.

December Ebooks and Audiobooks: Anita Falltrick - \$3,000.

Meeting Adjourned at 3:00 pm.

Next Meeting: December 13, 2017 at 2 pm

**LIBRARY TO GO BUDGET
FY 2017-2018**

	<u>Budget</u>	<u>Rec'd</u>	<u>Balance</u>	<u>Notes</u>
Revenues:				
FY17 Local Funds - Platform Carryover	4,650.00	0.00	4,650.00	
FY17 Local Funds - Materials Carryover	5,229.82		5,229.82	
FY18 Local Funds - Platform	18,600.00	0.00	18,600.00	\$4,650 per quarter
FY18 Local Funds - Materials	32,750.00	0.00	32,750.00	
Additional CLSA - Materials	42,250.00	0.00	42,250.00	
Totals:	103,479.82	0.00	103,479.82	

	<u>Budget</u>	<u>Encumbered</u>	<u>Spent</u>	<u>Balance</u>	<u>Notes</u>
Expenditures:					
Platform Fee (Content Service Plan)	18,600.00		9,300.00	9,300.00	Covers full FY
Material Orders (eBook, Audiobook)	40,480.00		12,096.75	28,383.25	\$3,548
Holds Manager	30,000.00		11,635.47	18,364.53	\$2,500 per month
Simultaneous Use	4,500.00		2,250.00	2,250.00	ca. 100 Simultaneous Use Titles
MARC Records	1,100.00		478.50	621.50	
Reserve for Platform	8,050.00		0.00	8,050.00	
New Library Fee	750.00		750.00		
Totals:	103,480.00	0.00	36,510.72	66,969.28	
	-0.18				

2017 Overdrive Consortia
Statistics

Jan Feb March April May June July Aug Sept Oct Nov Dec Total

COLLECTION													
Ebooks (Metered Access)		431	455	471	415	422	451	471	594	602	607	639	
Ebooks (One copy/One User)		4,703	4,774	4,799	4,818	4,843	4,906	4,929	4,985	4,990	5,020	5,090	
Total Ebooks		5,134	5,229	5,270	5,233	5,265	5,357	5,400	5,579	5,592	5,627	5,729	
Total EAudiobooks		2,426	2,475	2,492	2,499	2,535	2,617	2,634	2,685	2,687	2,712	2,750	
TOTAL Copies in Collection		7,560	7,704	7,762	7,732	7,800	7,974	8,034	8,264	8,279	8,339	8,479	

HOLDS													
Average wait period (days)		42.87					46.35			35.32		35.89	
Holds-Ebooks		5,857	4,971	5,266	5,496	5,416	5,426	5,945	6,487	6,600	6,012	6,837	
Holds-Audiobooks		3,931	3,803	3,779	4,040	4,020	4,150	4,408	4,854	4,192	4,157	4,733	
TOTAL Holds		9,788	8,774	9,045	9,536	9,436	9,576	10,353	11,341	10,792	10,169	11,570	

CHECKOUTS BY FORMAT													
Ebooks		14,879	13,149	14,493	14,112	14,935	15,476	16,702	17,035	15,450	15,531	16,354	
EAudiobooks		11,226	10,399	12,066	11,655	12,412	12,134	13,019	13,250	13,236	13,499	13,738	
TOTAL Checkouts		26,105	23,548	26,559	25,767	27,347	27,610	29,721	30,285	28,686	29,030	30,092	

CHECKOUTS BY AUDIENCE LEVEL													
Adult					20,538	21,594	22,037	23,836	24,584	23,340	23,279	24,618	
Juvenile					2,739	2,956	2,713	2,947	2,915	2,657	2,658	2,697	
Young Adult					2,460	2,773	2,829	2,904	2,656	2,748	3,057	2,738	

PATRON ACTIVITY													
New Patrons		989	826	1,053	1,016	1,058	1,071	1,114	1,077	1,049	978	1,014	
Active Patrons		7,535	7,277	7,857	7,772	7,964	7,917	8,122	8,486	8,150	8,045	8,321	

	July		August		September		October		November		Total
	Audio	eBook	Audio	eBook	Audio	eBook	Audio	eBook	Audio	eBook	
Holds Manager Books	11	37	14	37	9	32	16	20	9	34	219
Selected Books	17	42	30	47	3	103	13	56	13	52	376
Of Selected - Metered	0	20	0	19	0	93	0	26	0	31	189
Average Price per Selected book	71.60	43.72	53.67	29.27	63.32	17.29	73.99	36.17	77.61	38.26	
Average Audio Price	\$ 68.04		Average eBook Price						\$ 32.94		

	July		August		September		October		November		Total
	Audio	eBook	Audio	eBook	Audio	eBook	Audio	eBook	Audio	eBook	
Adult NonFiction	3	1	7	6	2	13	9	21	0	6	68
Biography	1		2	2		10	7	9		3	34
Business			3			1	1				5
Computer Technology											0
Cooking							1				1
Crafts							1				1
Health											0
History				1			1	3			5
Nature											0
Politics	2	1					1	3		1	8
Religion			1								1
Science			1	2				2			5
Self Improvement					2			0			2
Sociology				1				1		2	4
Study Aids/Workbooks						2					2
Adult Fiction	14	25	16	26	1	31	4	20	7	37	181
African American Fiction											0
Fantasy		1	2	2		1		1		8	15
Fiction	10	13	7	9		13	2	12	4	10	80
Historical Fiction	3	4	2	4		3	1		1	2	20
Horror		1	1	1		3					6
Mystery	1	5	4	4	1	4	1	2	2	11	35
Romance		1		5		7		5		4	22
Science Fiction				1						2	3
Western											0
Juvenile Fiction	0	5	0	14	0	44	0	10	1	4	78
Juvenile Fantasy				5		13		4	1	1	24
Juvenile Fiction		3		3		22		4		1	33
Juvenile Graphic Novels		2		2		1				1	6
Juvenile Historical Fiction								1		1	2
Juvenile Mystery				2		8					10
Juvenile Science Fiction											0
Picture Books				2				1			3
Juvenile NonFiction						1		1		0	2
Young Adult Fiction	0	11	7	1	0	14	0	4	5	5	47
YA African American Fiction											0
YA Fantasy		6	4			4		1	2		17
YA Fiction		2	2	1				2	2	2	11
YA Historical Fiction			1					1		1	3
YA Mystery											0
YA Romance		3				3			1	2	9
YA Science Fiction						7				0	7
Total Young Adult Nonfiction	0	0	0	0	0	0	0	0	0	0	0
Total Books	17	42	30	47	3	103	13	56	13	52	376

Current Meeting
 37% 42%
 63% 58%

