

NorthNet Library System

Library to Go Collection Development Committee

Adobe Connect Desktop Meeting Agenda

Wednesday February 14, 2018

2:00 pm

Join from PC, Mac, Linux, iOS or Android: <https://zoom.us/j/7543287233>

Or iPhone one-tap :

US: +16468769923,,7543287233# or +16699006833,,7543287233#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 646 876 9923 or +1 669 900 6833 or +1 408 638 0968

Meeting ID: 754 328 7233

--Approval of the Agenda

--Get a Library Card Demonstration with Sarah Delano from OverDrive

--Approval of Meeting Notes for December 13, 2017

--Budget – 2017/2018

--Statistics review

--Collection Log

--GLC – Get a Library Card

--Advantage Plus - Members participating

--March and April – Ebooks and AudioBooks selectors

--Adjourn

--Next Meeting – **April 11, 2018 – 2 pm**

NorthNet Library System
Library to Go Collection Development Committee
Meeting Notes – December 13, 2017

Members Present: Jeanne Amos (El Dorado), Maria (Lassen), James Wilcox (Siskiyou), Kathy Nemes (Folsom), Lori Eaterwood, (Folsom), Steve Arozena (Dixon), Kelly Jordan (El Dorado).

Meeting convened at 2:00pm.

Agenda and Meeting Notes 10/11/2017: Approved.

Budget Review: No change. \$3,000 to spend each month.

Statistics: November had the most total holds of the year so far (11,570), but with a Holds wait time still around 35 days. Checkouts in November totaled 16,354 ebooks and 13,738 audiobooks checked out.

Collection Development: Average cost of an audiobook is \$68. Average cost of an ebook is \$33.

New from OverDrive: Check out OverDrive's new app – Libby.

January and February Selectors –

January Ebooks and AudioBooks: El Dorado - \$3,000.

February Ebooks and Audiobooks: Folsom - \$3,000.

Meeting Adjourned at 2:30 pm.

Next Meeting: February 14, 2018 at 2 pm

Overdrive Consortia Statistics

Dec (17) Jan Feb

COLLECTION				
Ebooks (One copy/one user)		5,125	5,154	
Ebooks (Metered Access)		496	511	
Audiobooks		2,798	2,823	
TOTAL Copies in Collection		8,419	8,488	

HOLDS				
Average wait period (days)			38	
Holds-Ebooks		6,785	8,466	
Holds-Audiobooks		5,037	5,540	
TOTAL Holds				

CHECKOUTS BY FORMAT				
Ebooks		16,870	18,736	
Audiobooks		13,534	15,063	
TOTAL Checkouts		30,404	33,799	

CHECKOUTS BY AUDIENCE LEVEL				
Adult		24,602	27,310	
Juvenile		2,871	3,266	
Young Adult		2,895	3,185	

PATRON ACTIVITY				
New Patrons		1,071	1,408	
Active Patrons		8,422	9,152	

**LIBRARY TO GO BUDGET
FY 2017-2018**

Revenues:	<u>Budget</u>	<u>Rec'd</u>	<u>Balance</u>	<u>Notes</u>
FY17 Local Funds - Platform Carryover	4,650.00	0.00	4,650.00	
FY17 Local Funds - Materials Carryover	5,229.82		5,229.82	
FY18 Local Funds - Platform	18,600.00	0.00	18,600.00	\$4,650 per quarter
FY18 Local Funds - Materials	32,750.00	0.00	32,750.00	
Additional CLSA - Materials	42,250.00	0.00	42,250.00	
Totals:	103,479.82	0.00	103,479.82	

Expenditures:	<u>Budget</u>	<u>Encumbered</u>	<u>Spent</u>	<u>Balance</u>	<u>Notes</u>
Platform Fee (Content Service Plan)	18,600.00		9,300.00	9,300.00	Covers full FY
Material Orders (eBook, Audiobook)	40,480.00		21,125.64	19,354.36	\$3,871
Holds Manager	30,000.00		18,616.18	11,383.82	\$2,500 per month
Simultaneous Use	4,500.00		2,250.00	2,250.00	ca. 100 Simultaneous Use Titles
MARC Records	1,100.00		568.68	531.32	
Reserve for Platform	8,050.00		0.00	8,050.00	
New Library Fee	750.00		750.00		
Totals:	103,480.00	0.00	52,610.50	50,869.50	
	-0.18				

NorthNet Collection Development 2017-2018

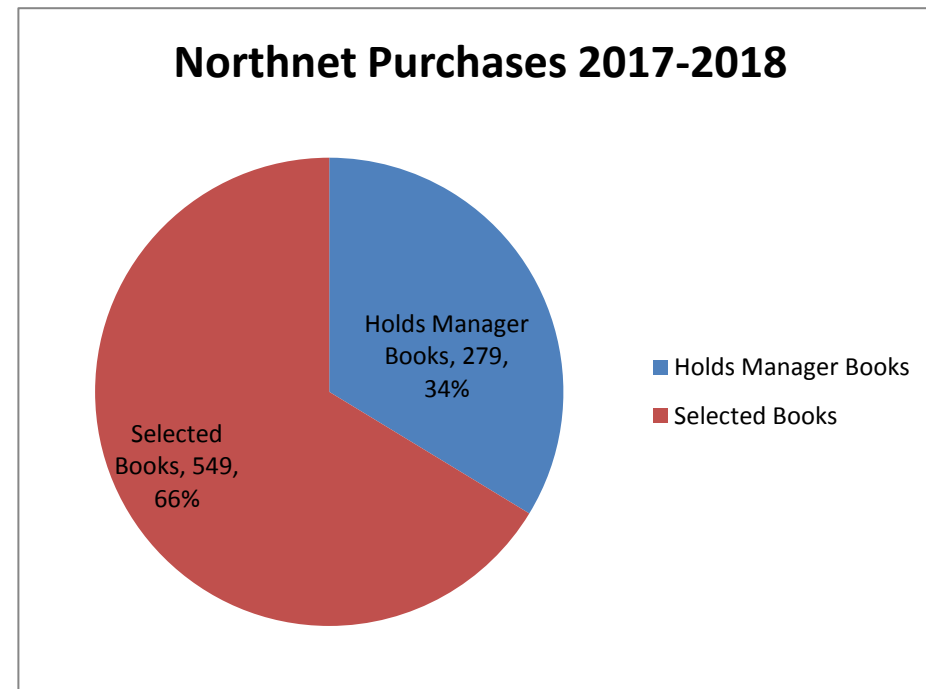
	July		August		September		October		November		December		January		February		March		April		May		June		Total
	Audio	eBook	Audio	eBook	Audio	eBook	Audio	eBook	Audio	eBook	Audio	eBook	Audio	eBook	Audio	eBook	Audio	eBook	Audio	eBook	Audio	eBook	Audio	eBook	Total
Holds Manager Books	11	37	14	37	9	32	16	20	9	34	8	13	13	26											279
Selected Books	17	42	30	47	3	103	13	56	13	52	25	40	26	82											549
Of Selected - Metered	0	20	0	19	0	93	0	26	0	31	0	21	0	60											270
Average Price per Selected book	71.60	43.72	53.67	29.27	63.32	17.29	73.99	36.17	77.61	38.26	59.39	37.39	60.47	26.63											
Average Audio Price	\$ 35.72		Average eBook Price				\$ 32.68																		

	July		August		September		October		November		December		January		February		March		April		May		June		Total
	Audio	eBook	Audio	eBook	Audio	eBook	Audio	eBook	Audio	eBook	Audio	eBook	Audio	eBook	Audio	eBook	Audio	eBook	Audio	eBook	Audio	eBook	Audio	eBook	Total
Adult NonFiction	3	1	7	6	2	13	9	21	0	6	8	12	17	11	0	0	0	0	0	0	0	0	0	0	116
Biography	1		2	2		10	7	9		3	2	4	7	7											54
Business			3			1		1				3	2	1											11
Computer Technology																									0
Cooking								1																	1
Crafts								1																	1
Health																									0
History				1		1	3							2											7
Nature																									0
Politics	2	1					1	3		1															8
Religion			1								4	1	2												8
Science			1	2				2				1													6
Self Improvement					2			0			1	2	6	1											12
Sociology				1				1		2	1	1													6
Study Aids/Workbooks						2																			2
Adult Fiction	14	25	16	26	1	31	4	20	7	37	13	18	12	41	0	0	0	0	0	0	0	0	0	0	265
African American Fiction																									0
Fantasy		1	2	2		1		1		8	3	5	2	6											31
Fiction	10	13	7	9		13	2	12	4	10	4	9	7	14											114
Historical Fiction	3	4	2	4		3	1		1	2	1	1		5											27
Horror		1	1	1		3								0											6
Mystery	1	5	4	4	1	4	1	2	2	11	4	2	2	5											48
Romance		1		5		7		5		4	1	1		9											33
Science Fiction				1						2			1	2											6
Western																									0
Juvenile Fiction	0	5	0	14	0	44	0	10	1	4	0	5	0	12	0	0	0	0	0	0	0	0	0	0	95
Juvenile Fantasy				5		13		4	1	1				6											30
Juvenile Fiction		3		3		22		4		1			3												36
Juvenile Graphic Novels		2		2		1				1		1		2											9
Juvenile Historical Fiction								1		1															2
Juvenile Mystery				2		8						1		2											13
Juvenile Science Fiction														2											2
Picture Books				2				1																	3

Juvenile NonFiction						1		1		0														2
Young Adult Fiction	0	11	7	1	0	14	0	4	5	5	4	4	0	14	0	0	0	0	0	0	0	0	0	69
YA African American Fiction																								0
YA Fantasy		6	4			4		1	2		1	1		4										23
YA Fiction		2	2	1				2	2	2	1	2		2										16
YA Historical Fiction			1					1		1														3
YA Mystery												1												1
YA Romance		3				3			1	2	1			4										14
YA Science Fiction						7				0	1			4										12
Total Young Adult Nonfiction	0	0	0	0	0	0	0	0	0	0	0	1	0	3	0	0	0	0	0	0	0	0	0	4
Total Books	17	42	30	47	3	103	13	56	13	52	25	40	29	81	0	0	0	0	0	0	0	0	0	551

Current Meeting

34% 37%
66% 63%



Current	Last meeting
34%	37%
66%	63%

I asked for audience to be added to the waiting list.
They will consider it for the next update.