

# NorthNet Library System

Library to Go Collection Development Committee

Adobe Connect Desktop Meeting Agenda

Wednesday February 14, 2018

2:00 pm

Join from PC, Mac, Linux, iOS or Android: <https://zoom.us/j/7543287233>

Or iPhone one-tap :

US: +16468769923,,7543287233# or +16699006833,,7543287233#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 646 876 9923 or +1 669 900 6833 or +1 408 638 0968

Meeting ID: 754 328 7233

--Approval of the Agenda

--Get a Library Card Demonstration with Sarah Delano from OverDrive

--Approval of Meeting Notes for December 13, 2017

--Budget – 2017/2018

--Statistics review

--Collection Log

--GLC – Get a Library Card

--Advantage Plus - Members participating

--March and April – Ebooks and AudioBooks selectors

--Adjourn

--Next Meeting – **April 11, 2018 – 2 pm**

NorthNet Library System  
Library to Go Collection Development Committee  
Meeting Notes – December 13, 2017

**Members Present:** Jeanne Amos (El Dorado), Maria (Lassen), James Wilcox (Siskiyou), Kathy Nemes (Folsom), Lori Eaterwood, (Folsom), Steve Arozena (Dixon), Kelly Jordan (El Dorado).

**Meeting convened at 2:00pm.**

**Agenda and Meeting Notes 10/11/2017:** Approved.

**Budget Review:** No change. \$3,000 to spend each month.

**Statistics:** November had the most total holds of the year so far (11,570), but with a Holds wait time still around 35 days. Checkouts in November totaled 16,354 ebooks and 13,738 audiobooks checked out.

**Collection Development:** Average cost of an audiobook is \$68. Average cost of an ebook is \$33.

**New from OverDrive:** Check out OverDrive's new app – Libby.

**January and February Selectors –**

January Ebooks and AudioBooks: El Dorado - \$3,000.

February Ebooks and Audiobooks: Folsom - \$3,000.

**Meeting Adjourned at 2:30 pm.**

**Next Meeting:** February 14, 2018 at 2 pm

# Overdrive Consortia Statistics

Dec (17)    Jan    Feb

<b>COLLECTION</b>				
Ebooks (One copy/one user)		5,125	5,154	
Ebooks (Metered Access)		496	511	
Audiobooks		2,798	2,823	
<b>TOTAL Copies in Collection</b>		<b>8,419</b>	<b>8,488</b>	

<b>HOLDS</b>				
Average wait period (days)			38	
Holds-Ebooks		6,785	8,466	
Holds-Audiobooks		5,037	5,540	
<b>TOTAL Holds</b>				

<b>CHECKOUTS BY FORMAT</b>				
Ebooks		16,870	18,736	
Audiobooks		13,534	15,063	
<b>TOTAL Checkouts</b>		<b>30,404</b>	<b>33,799</b>	

<b>CHECKOUTS BY AUDIENCE LEVEL</b>				
Adult		24,602	27,310	
Juvenile		2,871	3,266	
Young Adult		2,895	3,185	

<b>PATRON ACTIVITY</b>				
New Patrons		1,071	1,408	
Active Patrons		8,422	9,152	

**LIBRARY TO GO BUDGET  
FY 2017-2018**

	<u>Budget</u>	<u>Rec'd</u>	<u>Balance</u>	<u>Notes</u>
<b>Revenues:</b>				
FY17 Local Funds - Platform Carryover	4,650.00	0.00	4,650.00	
FY17 Local Funds - Materials Carryover	5,229.82		5,229.82	
FY18 Local Funds - Platform	18,600.00	0.00	18,600.00	\$4,650 per quarter
FY18 Local Funds - Materials	32,750.00	0.00	32,750.00	
Additional CLSA - Materials	42,250.00	0.00	42,250.00	
<b>Totals:</b>	<b>103,479.82</b>	<b>0.00</b>	<b>103,479.82</b>	

	<u>Budget</u>	<u>Encumbered</u>	<u>Spent</u>	<u>Balance</u>	<u>Notes</u>
<b>Expenditures:</b>					
Platform Fee (Content Service Plan)	18,600.00		9,300.00	9,300.00	Covers full FY
Material Orders (eBook, Audiobook)	40,480.00		21,125.64	19,354.36	\$3,871
Holds Manager	30,000.00		18,616.18	11,383.82	\$2,500 per month
Simultaneous Use	4,500.00		2,250.00	2,250.00	ca. 100 Simultaneous Use Titles
MARC Records	1,100.00		568.68	531.32	
Reserve for Platform	8,050.00		0.00	8,050.00	
New Library Fee	750.00		750.00		
<b>Totals:</b>	<b>103,480.00</b>	<b>0.00</b>	<b>52,610.50</b>	<b>50,869.50</b>	
	-0.18				