

FY 2024-25 NorthNet Libraries Dues and Fees

Date: 6/12/24

Library & Academic	CSL Certified 2023-24 Population Figures	CSL FY2022-23 Total Operating Expenditures	Base Dues	Delivery Admin Fee (5%>\$100K, 10%<\$100K)	OverDrive Admin Fee (10%<\$100K)	eMagazine Admin Fee (10%<\$100K)	Link+ Admin Fee (5%>\$100K)	Total Member Dues	NBCLS and MVLS Deliveries (Incl. CPI Adj)	\$55,000 OverDrive	\$44,000 eMagazine (Fund Balance)	Link+ Renewal
Alpine County Library	1,179	\$ 371,371	\$ 622		\$ 7	\$ -		\$ 628		\$ 65		
Bel-Tiburon Public Library	10,852	\$ 3,066,137	\$ 3,732					\$ 3,732				MARINet
Benicia Public Library	26,033	\$ 2,552,169	\$ 2,488	\$ 1,146	\$ 193	\$ -		\$ 3,827	\$ 22,924	\$ 1,929		SPLASH
Butte County Library	205,928	\$ 3,902,309	\$ 4,976		\$ 494	\$ -		\$ 5,470		\$ 4,938		
CSU Chico			\$ 622					\$ 622				
Colusa County Library	21,743	\$ 941,033	\$ 1,244	\$ 610	\$ 9	\$ -		\$ 1,863	\$ 6,102	\$ 94		
Del Norte County Library Dist.	26,345	\$ 373,151	\$ 622		\$ 31	\$ -		\$ 653		\$ 312		
El Dorado County Library	188,583	\$ 4,471,963	\$ 3,732	\$ 34	\$ 572	\$ -	\$ 998	\$ 5,336	\$ 342	\$ 5,720		\$ 19,968
Folsom Public Library	88,023	\$ 2,192,763	\$ 1,244	\$ 1,220	\$ 293	\$ -		\$ 2,756	\$ 12,203	\$ 2,926		
Humboldt County Library	133,100	\$ 4,704,308	\$ 3,732		\$ 404	\$ -		\$ 4,135		\$ 4,036		
Lake County Library	67,001	\$ 1,649,580	\$ 1,244	\$ 2,464				\$ 3,707	\$ 49,274			
Larkspur Public Library	12,655	\$ 930,304	\$ 622					\$ 622				MARINet
Lassen Library District	11,639	\$ 322,628	\$ 622		\$ 18	\$ -		\$ 640		\$ 179		
Lincoln Public Library	53,231	\$ 975,699	\$ 622	\$ 305	\$ 209	\$ -		\$ 1,136	\$ 3,051	\$ 2,093		
Marin County Free Library	136,835	\$ 18,238,898	\$ 4,976				\$ -	\$ 4,976				MARINet
Mendocino County Library	89,476	\$ 4,541,246	\$ 3,732	\$ 3,779				\$ 7,510	\$ 75,570			
Mill Valley Public Library	13,635	\$ 3,019,737	\$ 2,488				\$ -	\$ 2,488				MARINet
Modoc County Library	8,484	\$ 236,536	\$ 622		\$ 12	\$ -		\$ 634		\$ 121		
Mono County Free Library	12,861	\$ 1,429,202	\$ 1,244		\$ 53	\$ -		\$ 1,296		\$ 528		
Napa County Library	129,715	\$ 9,985,743	\$ 4,976		\$ 538	\$ -	\$ 806	\$ 6,320		\$ 5,382		\$ 16,116
Nevada County Library	100,177	\$ 6,451,216	\$ 4,976		\$ 440	\$ -	\$ 386	\$ 5,803		\$ 4,403		\$ 7,722
Orland Free Library	16,073	\$ 555,316	\$ 622		\$ 26	\$ -		\$ 648		\$ 261		
Placer County Library	198,683	\$ 8,157,658	\$ 4,976	\$ 305	\$ 723	\$ -		\$ 6,005	\$ 3,051	\$ 7,234		
Plumas County Library	22,012	\$ 690,970	\$ 622		\$ 33	\$ -		\$ 655		\$ 330		
Roseville Public Library	154,329	\$ 3,754,875	\$ 3,732	\$ 305	\$ 562	\$ -		\$ 4,598	\$ 3,051	\$ 5,617		
Sacramento Public Library	1,490,915	\$ 52,104,455	\$ 13,061	\$ 1,525			\$ 1,354	\$ 15,941	\$ 15,254			\$ 27,089
Sacramento Law			\$ 622					\$ 622				
St. Helena Public Library	5,314	\$ 1,088,792	\$ 1,244	\$ 830	\$ 58	\$ -	\$ -	\$ 2,132	\$ 16,598	\$ 584		SPLASH
San Anselmo Public Library	12,426	\$ 1,142,479	\$ 1,244				\$ -	\$ 1,244				MARINet
San Rafael Public Library	59,585	\$ 4,406,824	\$ 3,732				\$ -	\$ 3,732				MARINet
Sausalito Public Library	6,856	\$ 966,253	\$ 622				\$ -	\$ 622				MARINet
Shasta Public Libraries	179,195	\$ 2,836,824	\$ 2,488		\$ 390	\$ -		\$ 2,878		\$ 3,904		
Siskiyou County Library	43,409	\$ 838,101	\$ 622		\$ 87	\$ -		\$ 709		\$ 874		
Solano County Library	420,393	\$ 23,878,598	\$ 13,061	\$ 3,192			\$ -	\$ 16,253	\$ 63,835			SPLASH
Sonoma County Library	478,152	\$ 37,680,792	\$ 13,061	\$ 2,426			\$ 1,501	\$ 16,988	\$ 48,518			\$ 30,026
Sutter County Library	100,110	\$ 1,761,887	\$ 1,244	\$ 1,220	\$ 98	\$ -		\$ 2,562	\$ 12,203	\$ 981		
Tehama County Library	64,308	\$ 731,791	\$ 622		\$ 56	\$ -		\$ 677		\$ 557		
Trinity County Library	15,915	\$ 406,100	\$ 622		\$ 13	\$ -		\$ 635		\$ 134		
Willows Public Library	12,663	\$ 240,173	\$ 622		\$ 13	\$ -		\$ 634		\$ 127		
Woodland Public Library	60,672	\$ 2,315,349	\$ 2,488	\$ 1,220	\$ 132	\$ -	\$ 300	\$ 4,141	\$ 12,203	\$ 1,320		\$ 6,006
Yolo County Library	160,994	\$ 8,505,528	\$ 4,976	\$ 31			\$ 863	\$ 5,871	\$ 313			\$ 17,267
Yuba County Library	66,087	\$ 1,048,455	\$ 622		\$ 35	\$ -		\$ 657		\$ 351		
Total	4,905,586	\$ 223,467,213	\$ 120,034	\$ 20,613	\$ 5,500	\$ -	\$ 6,210	\$ 152,357	\$ 344,492	\$ 55,000	\$ -	\$ 272,264

SPLASH Cost Shown incl. Solano County Library, Benicia Public Library, and St. Helena Public Library

Source: California State Library Statistics

- 2022/2023 budget (total expenditures from California State Library website)
- 2023/2024 CSL Certification of Population Figures

Link+ Cost	5% Admin Fee	Total	
\$ 76,464	\$ 3,823	\$ 80,287	Invoice will be sent to MARINet
\$ 71,607	\$ 3,580	\$ 75,187	Invoice will be sent to SPLASH

Base Dues	FY24/25 (2.6% CPI*)	FY23/24 (4.9% CPI*)	Total
Under 100,000 Pop. And Under \$1,000,000 Budget	\$622	\$606	NBCLS Delivery \$ 276,719
Under 300,000 Pop. And Under \$2,000,000 Budget	\$1,244	\$1,212	MVLS Delivery \$ 67,773
Under 300,000 Pop. And Under \$3,000,000 Budget	\$2,488	\$2,425	
Under 200,000 Pop. And Over \$3,000,000 Budget	\$3,732	\$3,637	
Under 300,000 Pop. And Over \$5,000,000 Budget	\$4,976	\$4,850	
Over 300,000 Pop. Or \$5,000,000 Budget	\$13,061	\$12,730	

*BLS Dec 2023 CPI Index All Urban Consumers