RESOLUTION # 521

The attached Budget Fiscal Year 2005/2006 was adopted at the June 2, 2005 Board meeting after being introduced by Director Angie Brunton, seconded by Director Bonnie Thoreen and adopted by a unanimous vote.

WHEREUPON, the Chairperson declared the foregoing resolution adopted and SO ORDERED.

Date: June 2, 2005

Attested:

Signature

Annette Millman Delbacker
Secretary/Clerk of the Board

Signature

Larry Hlavsa, Chair
NBCLS Board of Directors
July 1, 2006 as the library will need to go through the State to change her membership listing. Ms. le Conge stated that is was not because of bad service from NBC but because of morale. Ms. le Conge would like to remain as a member of SuperSearch, which NBC currently doesn't have as an option, so Ms. Milliron noted the Board will need to look at a fee structure for this service as well as review affiliate dues structure.

15. BUDGET FY 2005/06:
Ms. Milliron referred the Board members to the budget that was included in their Board packet. She noted that the money from the North State was in the budget, but the amount needs to be increased. The money from the PLS contract will also need to be added as well. Ms. Milliron noted that the budget must be into the County by June 30th. She asked the Board to allow her to make technical adjustments when approving the budget so she can make the two changes she mentioned. A Motion to approve the FY 2005/06 budget, with authorization for Ms. Milliron to make technical adjustments, was made by Angie Brunton and seconded by Bonnie Thoren. The Motion was approved unanimously.

16. CHAIR/VICE-CORP FOR FY CHAIR 2005/06:
Mr. Hlavsa reported that a new Chair needs to be elected for the 2005/06 year and that Carol Starr has volunteered for that position. Ms. Starr reported that her Board of Supervisors had asked her to get more involved in the community in various different ways; one of which was for her to apply for a non-profit year long leadership position that meets the 1st Thursday of every month. She has not been told if she’s been accepted into that position as of yet. Ms. Starr stated that she is willing to accept the Chair position but asked if the Board meeting dates could be changed to the second Thursday of the month. Discussion ensued. Precedent dictates that the NBC Chair find their Vice-Chair, so Ms. Starr asked if there were any volunteers. Gregg Atkins will check his commitments for the year and let Ms. Starr know if he can serve. Discussion ensued. A Motion to elect Carol Starr as Chair for 2005/06 was made by Bonnie Thoren and seconded by Sara Loyster. The Motion passed unanimously.

17. MEETING SCHEDULE FOR FY 2005/06:
The Board decided on the following 2005/06 meeting schedule: September 8, 2005 at the Petaluma Branch of the Sonoma County Library, November 10, 2005 at the Napa Valley College Campus in St. Helena, February 9, 2006 at Belvedere - Tiburon Public Library and May 11, 2006 at the Fairfield Branch of the Solano County Library.

18. BOARD MEMBER ITEMS:
Carol Starr reported that Marin County Library stopped being a Federal Depository as of April 30th and are in the process of throwing away the items they no longer need. She further reported that Patricia Harper was hired as the Administrative Librarian and will start August 19th.

Cathy Blumberg reported that she is retiring and that this is her last NBC Board meeting. She will be on vacation over the summer, so Anji Brenner will be the Acting Library Director.

Ann Cousineau reported that Solano County Library currently has an issue with internet filtering at the library. The Board of Supervisors want the filtering; patrons don’t. She noted that this issue has been in the news.

Angie Brunton reported that she has been with the State for 33 years and she only has 2 more years to go. She noted that Larry Hlavsa had done a fantastic job as Board Chair and the Board agreed.

ANNOUNCEMENTS: No announcements.

NEXT MEETING: Next meeting scheduled for September 8, 2005 at the Petaluma Branch of the Sonoma County Library.
<table>
<thead>
<tr>
<th></th>
<th>LSTA BIZ</th>
<th>LSTA ROR</th>
<th>LOCAL</th>
<th>SUPERS</th>
<th>ContEd</th>
<th>REF</th>
<th>C&amp;D</th>
<th>SAB</th>
<th>ADMIN</th>
<th>RETIRE</th>
<th>PROJECTED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rev Carried Forward</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>43,224</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>15,036</td>
<td>0</td>
<td>: 58,260</td>
</tr>
<tr>
<td>4645 Trust to General Fund</td>
<td>: 0</td>
<td>: 0</td>
<td>: 0</td>
<td>: 43,224</td>
<td>: 0</td>
<td>: 0</td>
<td>: 0</td>
<td>: 0</td>
<td>: 15,036</td>
<td>: 0</td>
<td>: 58,260</td>
</tr>
<tr>
<td>1700 Interest Earned</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>15,500</td>
<td>0</td>
<td>: 15,500</td>
</tr>
<tr>
<td>TOTAL INTEREST</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>15,500</td>
<td>0</td>
<td>: 15,500</td>
</tr>
<tr>
<td>2560 CLSA Reference</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>97,408</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>24,352</td>
<td>0</td>
<td>: 121,760</td>
</tr>
<tr>
<td>2562 CLSA SAB</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>186</td>
<td>0</td>
<td>: 15,500</td>
</tr>
<tr>
<td>2563 CLSA TBR-ILL</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>4,560</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>: 4,560</td>
</tr>
<tr>
<td>2564 CLSA Data Base</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>: 0</td>
</tr>
<tr>
<td>2565 CLSA Comm. &amp; Del.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>66,212</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>16,553</td>
<td>0</td>
<td>: 82,765</td>
</tr>
<tr>
<td>TOTAL CLSA</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>101,988</td>
<td>66,212</td>
<td>0</td>
<td>0</td>
<td>41,091</td>
<td>0</td>
<td>: 210,108</td>
</tr>
<tr>
<td>LSTA BIZ</td>
<td>340,248</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>43,578</td>
<td>0</td>
<td>: 415,926</td>
</tr>
<tr>
<td>LSTA ROR</td>
<td>96,866</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>34</td>
<td>9,653</td>
<td>: 106,553</td>
</tr>
<tr>
<td>2503 LSTA</td>
<td>340,248</td>
<td>96,866</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>43,712</td>
<td>9,653</td>
<td>: 522,479</td>
</tr>
<tr>
<td>3480 Tach. Serv. Fees</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>98,268</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>180,930</td>
<td>0</td>
<td>: 279,198</td>
</tr>
<tr>
<td>3482 Contract Fee/</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>: 279,198</td>
</tr>
<tr>
<td>Black Gold Contract</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>14,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>: 90,169</td>
</tr>
<tr>
<td>North State Contract</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>12,871</td>
<td>842</td>
<td>0</td>
<td>0</td>
<td>41,207</td>
<td>0</td>
<td>: 54,920</td>
</tr>
<tr>
<td>PLS Contract</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>37,500</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>: 37,500</td>
</tr>
<tr>
<td>4025 Sales - Pers.Prop.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>: 0</td>
</tr>
<tr>
<td>4030 Sales - Taxable</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>: 0</td>
</tr>
<tr>
<td>4040 Miscellaneous</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>100</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>: 100</td>
</tr>
<tr>
<td>4102 Donations/Relimb</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>250,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3,000</td>
<td>5,207</td>
<td>: 8,907</td>
</tr>
<tr>
<td>4157 Membr Reimb</td>
<td>0</td>
<td>0</td>
<td>700</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>: 700</td>
</tr>
<tr>
<td>TOTAL LOCAL</td>
<td>0</td>
<td>0</td>
<td>250,100</td>
<td>98,268</td>
<td>700</td>
<td>64,371</td>
<td>181,772</td>
<td>0</td>
<td>137,461</td>
<td>5,207</td>
<td>: 737,879</td>
</tr>
<tr>
<td>Equip. Reserve</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>: 0</td>
</tr>
<tr>
<td>GRAND TOTAL REVENUES</td>
<td>340,248</td>
<td>96,866</td>
<td>250,100</td>
<td>141,492</td>
<td>700</td>
<td>188,339</td>
<td>247,984</td>
<td>745</td>
<td>252,800</td>
<td>14,650</td>
<td>: 1,544,134</td>
</tr>
</tbody>
</table>

NORTH BAY COOPERATIVE LIBRARY SYSTEM
Budget FY 2005/06
Adopted June 2, 2005
<table>
<thead>
<tr>
<th>EXPENDITURES</th>
<th>LSTA BIZ</th>
<th>LSTA ROR</th>
<th>LOCAL</th>
<th>SSearch</th>
<th>Cont Ed</th>
<th>REF</th>
<th>C&amp;D</th>
<th>SAB</th>
<th>ADMIN</th>
<th>RETIRE</th>
<th>PROJECT, BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5900 Payroll Acct</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,711</td>
<td>0</td>
<td>2,711</td>
</tr>
<tr>
<td>5910 Perm. Positions</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>29,472</td>
<td>0</td>
<td>112,253</td>
<td>17,745</td>
<td>0</td>
<td>148,605</td>
<td>0</td>
<td>306,075</td>
</tr>
<tr>
<td>5911 Extra Help</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5921 Retirement Cont.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,552</td>
<td>0</td>
<td>10,103</td>
<td>1,567</td>
<td>0</td>
<td>13,374</td>
<td>0</td>
<td>27,727</td>
</tr>
<tr>
<td>5924 Medical</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>477</td>
<td>0</td>
<td>1,626</td>
<td>324</td>
<td>0</td>
<td>2,155</td>
<td>1,404</td>
<td>5,938</td>
</tr>
<tr>
<td>5925 Deferred Comp.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3,072</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5930 Health Insurance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>8,195</td>
<td>0</td>
<td>21,667</td>
<td>1,932</td>
<td>0</td>
<td>19,272</td>
<td>13,236</td>
<td>64,286</td>
</tr>
<tr>
<td>5931 Disability Ins.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>595</td>
<td>0</td>
<td>2,268</td>
<td>421</td>
<td>0</td>
<td>3,002</td>
<td>0</td>
<td>6,286</td>
</tr>
<tr>
<td>5932 Dental Insurance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>321</td>
<td>0</td>
<td>2,334</td>
<td>403</td>
<td>0</td>
<td>3,002</td>
<td>0</td>
<td>5,418</td>
</tr>
<tr>
<td>5933 Life Insurance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>129</td>
<td>0</td>
<td>83</td>
<td>18</td>
<td>0</td>
<td>1,970</td>
<td>0</td>
<td>5,938</td>
</tr>
<tr>
<td>5934 Vision Insurance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>481</td>
<td>103</td>
<td>0</td>
<td>630</td>
<td>220</td>
<td>1,563</td>
</tr>
<tr>
<td>5935 Unemployment Ins</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5940 Workers Comp</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>719</td>
<td>0</td>
<td>2,427</td>
<td>533</td>
<td>0</td>
<td>3,626</td>
<td>0</td>
<td>7,305</td>
</tr>
<tr>
<td>TOTAL</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>42,634</td>
<td>0</td>
<td>153,238</td>
<td>23,166</td>
<td>0</td>
<td>195,755</td>
<td>14,860</td>
<td>429,852</td>
</tr>
<tr>
<td>Services and Supplies:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6000 Comm. - E Mall</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>220</td>
<td>0</td>
<td>0</td>
<td>1,100</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6015 Comm. - Tphone</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>6,000</td>
<td>0</td>
<td>177</td>
<td>6,163</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,320</td>
</tr>
<tr>
<td>6020 Insurance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>309</td>
<td>0</td>
<td>0</td>
<td>1,250</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,250</td>
</tr>
<tr>
<td>6040 Maint. of Equip.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>521</td>
<td>0</td>
<td>2,334</td>
<td>403</td>
<td>0</td>
<td>3,002</td>
<td>0</td>
<td>3,780</td>
</tr>
<tr>
<td>6050 Membership</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>220</td>
<td>0</td>
<td>0</td>
<td>2,831</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6302 Dept. Revolving</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6400 Office Expense</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>6,000</td>
<td>0</td>
<td>500</td>
<td>100</td>
<td>100</td>
<td>4,733</td>
<td>180</td>
<td>0</td>
</tr>
<tr>
<td>6410 Postage</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6415 Library Mat.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>600</td>
<td>0</td>
<td>0</td>
<td>700</td>
</tr>
<tr>
<td>6420 Purchases for Members</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>250,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>250,000</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6516 Data Proc/ing Serv</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>35,000</td>
<td>0</td>
<td>37,329</td>
<td>119,130</td>
<td>0</td>
<td>6,000</td>
<td>0</td>
<td>689,023</td>
</tr>
<tr>
<td>6517 Online Serv, OCLC</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>37</td>
<td>0</td>
<td>37</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3,000</td>
</tr>
<tr>
<td>6521 County Services</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6523 Microphotography</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6524 Rental of Equip</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6525 Building Lease</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7000 Special Dept. Exp.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>4,866</td>
<td>0</td>
<td>1,099</td>
<td>13,811</td>
<td>0</td>
<td>1,690</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7110 Staff Devel.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>42,292</td>
<td>0</td>
<td>1,135</td>
<td>250</td>
<td>0</td>
<td>21,667</td>
<td>0</td>
<td>63,895</td>
</tr>
<tr>
<td>7120 In-Srv Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7302 Conf. &amp; Travel</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,266</td>
<td>0</td>
<td>2,266</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,266</td>
</tr>
<tr>
<td>7303 Private Car Exp.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,000</td>
<td>0</td>
<td>2,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7320 Utilities</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,420</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>96,866</td>
<td>0</td>
<td>96,868</td>
<td>700</td>
<td>45,101</td>
<td>224,818</td>
<td>745</td>
<td>54,045</td>
</tr>
<tr>
<td>Fixed Assets:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8500 Equipment</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>8600 Equip. Reserve</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TOTAL FIXED ASSETS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>GRAND TOTAL EXPENDITURES</td>
<td>340,248</td>
<td>96,866</td>
<td>250,100</td>
<td>141,402</td>
<td>700</td>
<td>198,339</td>
<td>247,084</td>
<td>745</td>
<td>252,800</td>
<td>14,660</td>
<td>1,544,133</td>
</tr>
</tbody>
</table>