

**NLS Executive Committee Meeting**

**October 25, 2022, 1:00 p.m.**

**ZOOM MEETING**

**<https://us02web.zoom.us/j/89044382232?pwd=SmlxVis0V0gyaXdXa3phdWlNa3lpdz09>**

**Meeting ID: 890 4438 2232**

**Passcode: 350103**

**+1 669 444 9171**

1. **Welcome and Roll Call** Halstead, Chair
2. **Public Invited to Comment** Halstead
3. **Approval of Consent Calendar (Action Item)**
  - A. Adoption of Agenda Halstead
  - B. Approve Minutes of August 25, 2022 Brinkley Attachment 1, pg. 3
4. **Presentation: eBooks for All**

Presentation by Chris Durr, California State Library
5. **Old Business**
  - A. Review CLSA Study Revisions and Next Steps Halstead Attachment 2, pg. 10  
(Action Item)
6. **New Business**
  - A. Finance
    - a. Review and Approval of CLSA 2021-22 Frost Attachment 3, pg. 36  
Annual Report (Action Item)
    - b. Review and Approval of CLSA 2021-22 Frost Attachment 4, pg. 41  
System Expenditure Report (Action Item)
    - c. Review and Approval of CLSA 2022-23 Frost Attachment 5, pg. 49  
System Detailed Budget (Action Item)
  - B. Nomination of Vice Chair and Executive Committee Member (Action Item) Halstead Attachment 6, pg. 57
  - C. FY 2023-24 LSTA Competitive Grant Ideas Halstead
7. **Draft Agenda for January 26, 2023 Mid-Year Administrative Council Meeting**
  - Approval of New Vice-Chair and New Executive Committee Member
  - Adoption of Revised Strategic Priorities and Development of Ad Hoc Committee for Benchmarks and Timelines

- Development of Task Force to Revise the Format of the NLS CLSA Claim Form
- Update on Research Regarding Additional Shared Services Eligible for CLSA Funds
- Review Consultant's Analysis of CLSA Additional Cost Share Formula
- Update on Library-to-Go Shared Collection
- State Library Updates on Building Infrastructure Grants and Other Initiatives
- Update on Use of NLS List-Serv for Assistant/Deputy Directors
- Round Table Discussion

## **8. Select Date for NLS Annual Meeting**

## **9. System Chair Report**

## **10. Announcements**

A. State Library Liaison Report

Pham

Attachment 7, pg. 58

## **11. Next Executive Committee Meeting April 25, 2023, 1-3 p.m. and Items**

## **12. Adjournment**

**Brown Act:** The legislative body of a local agency may use teleconferencing in connection with any meeting or proceeding authorized by law. Cal. Gov't Code § 54953(b)(1). A "teleconference" is "a meeting of a legislative body, the members of which are in different locations, connected by electronic means, through either audio or video, or both." Cal. Gov't Code § 54953(b)(4). A local agency may provide the public with additional teleconference locations. Cal. Gov't Code § 54953(b)(4).

The teleconferenced meeting must meet the following requirements:

- (1) it must comply with all of the Act's requirements applicable to other meetings;
- (2) all votes must be taken by roll call;
- (3) agendas must be posted at all teleconference locations and the meeting must be conducted in a manner that protects the statutory and constitutional rights of the parties or public appearing before the body;
- (4) each teleconference location must be identified in the notice and agenda and each location must be accessible to the public;
- (5) during the teleconferenced meeting, at least a quorum of the members of the legislative body must participate from locations within the boundaries of the body's jurisdiction; and
- (6) the agenda must provide the public with an opportunity to address the legislative body at each teleconference location. Cal. Gov't Code § 54953(b).

### **Meeting Locations**

Benicia Public Library, 150 East L Street, Benicia, CA 94510

Humboldt County Library, 1313 3<sup>rd</sup> Street, Eureka, CA 95501

Mendocino County Library, Ukiah Branch, 105 North Main Street, Ukiah, CA 95482

Mono County Free Library, 400 Sierra Park Road, Mammoth Lakes, CA 93546

Napa County Library, 580 Coombs Street, Napa, CA 94559

Nevada County Library, Madelyn Helling Library, 980 Helling Way, Nevada City, CA 95959

Solano County Library, 1150 Kentucky Street, Fairfield, CA 94533

NLS Administrative Office, 32 West 25th Avenue, Suite 201, San Mateo, CA 94403



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## **DRAFT MINUTES**

### **NLS Executive Committee Meeting**

**August 25, 2022**

1. **Welcome and Roll Call** – Chair, Mark Fink, Yolo County, called the meeting to order at 1:08 p.m. Also present were NLS Executive Committee members: Christopher Cooper, Humboldt County; Deb Fader Samson, Mendocino County; Christopher Platt, Mono County; Anthony Halstead, Napa County; Nick Wilczek, Nevada County; Narinder Sufi, Butte County; and Jennifer Baker, Benicia. Also attending were NLS fiscal and administrative support, Carol Frost, Pacific Library Partnership; and Jacquie Brinkley, NLS/Pacific Library Partnership.
2. **Public Invited to Comment** - Lindsay Fuchs, Plumas County Library was in attendance.
3. **Approval of Consent Calendar – Motion to approve the Consent Calendar**  
**Olawski moved; Fader Samson seconded. Vote taken by roll call; all votes in favor, motion passed unanimously.**
4. **Old Business**
  - A. **OverDrive Reciprocal Lending Agreement**

Platt presented and reviewed the Library-to-Go memo to recommend approval of the Reciprocal Lending Agreement through OverDrive with MARINet and Peninsula Library System, and noted that the recommendation to establish a conservative baseline amount at \$45,000 per year outside of the platform fees. Platt stated that he will confirm the start date as soon as the Agreement is signed, and that an FAQ document will be drafted for NLS libraries.

**Motion to approve the OverDrive Reciprocal Lending Agreement with a baseline amount for Library to Go at \$45,000 per year, not including the platform fee.**

**Baker moved; Wilczek seconded. Vote taken by roll call; all votes in favor, motion passed unanimously.**

## **B. Revised Strategic Priorities**

Fink presented the revised Strategic Priorities document and noted that new language was added to Tier 2 to reflect the findings and recommendations of the CLSA Study that was recently completed and emphasizes education and training for NLS members.

Frost thanked the Ad Hoc Committee for creating this road map for NLS that provides clarity around important topics and noted that this document will be presented to the Administrative Council at the Mid-Year meeting for adoption. Frost asked Fink if the Committee had identified activities to support the values and priorities.

Fink suggested that the Committee could identify measurable goals to track progress and added that the Committee could develop milestones and timelines for those activities. Fink invited suggestions from the Executive Committee.

Platt suggested that the Committee start with Tier 1 and identify working groups from among all NLS members to get others involved.

Fink suggested that working groups be created after the Administrative Council adopts the Strategic Priorities in January 2023. Olawski and all other Executive Committee members agreed to this approach.

**Motion to adopt the revised NLS Strategic Priorities as presented and to take to the Administrative Council for adoption and to create a new Ad Hoc Committee from the NLS Administrative Council to develop the benchmarks and timelines.**

**Olawski moved; Fader Samson seconded. Vote taken by roll call; all votes in favor, motion passed unanimously.**

## **5. New Business**

### **A. Consideration of Kanopy and Filmocracy as Shared Resources**

Platt invited Fuchs to present on the findings of this research.

Fuchs reviewed the findings as presented in the memo outlining details of Kanopy and Filmocracy as possible shared resources for NLS and based on survey responses over recent years from NLS members requesting streaming services as shared resource options.

Although Kanopy in its current set-up is not eligible for CLSA funds for NorthNet, Fuchs will be sending out further information to the NLS directors about tiered discounted

pricing which Kanopy is offering NorthNet. NLS will continue to monitor Kanopy and OverDrive so once their technical abilities match the CLSA requirements for a shared collection, NLS can further discuss the potential about using CLSA funds and how individualized caps, parameters, and so on can work as a group product.

NLS may consider surveying its members regarding their interest in Filmocracy. If at least three libraries are interested in the product, it can be brought to the NLS Administrative Council at the January 2023 meeting to approve a new shared subscription. This will allow NLS sufficient time to negotiate a contract and set the product up for July 2023, and to add this to the NLS CLSA Claim Form. It should be noted that any new shared subscription will be subject to the 5% administrative fee approved by the Council.

Fuchs noted that both vendors offer demos on request, but NLS may consider setting up one or two demos with each vendor and sending the invitation to all NLS libraries. Individual libraries are also able to pursue Filmocracy using local funding during 2022-2023.

Fuchs will continue to review other potential video streaming services that can use local and/or CLSA funding for information gathering on behalf of individual libraries and NorthNet.

Fuchs noted that Plumas County Library will be entering into contract soon with Filmocracy.

Wilczek asked if Filmocracy offers an offline viewing option. Fuchs confirmed that neither Filmocracy nor Kanopy offer offline viewing options.

Platt asked if Filmocracy offers viewing for library programs. Fuchs confirmed that libraries can host events around individual films and would obtain permission from Filmocracy with no additional licensing fee.

Baker noted that Benicia was looking to add Kanopy now and asked if they would be eligible for the discount at this time or should they wait until the new fiscal year. Baker also asked if the discount offered was year to year, or cumulative. Fuchs confirmed that any NLS library signing up with Kanopy now will receive the discount beginning November 1, 2022 (need to identify that they are an NLS library) and that the discount is in perpetuity and will grow annually with additional membership.

Frost noted that any Kanopy contract is not with NLS but with individual NLS libraries.

**B. Review Choices for FY 2022-23 NLS CLSA Claim Form and Consider Development of Ad Hoc Group for Changes**

Fink reviewed the memo regarding the NLS CLSA Claim Form and members' request to revise this form to alleviate confusion. Fink noted the following items are recommended for removal and one item to add:

Remove:

- *Additional funds towards NLS Library-to-Go Shared eMagazine Collection*
- *To purchase software which supports curbside pick-up, for either your primary or one of your primary methods of delivery of material to patrons (added for pandemic - has not been claimed)*
- *For three or more libraries to jointly purchase remote reference software, such as ZenDesk (added for pandemic - has not been claimed)*

Add:

- *eBooks-for-All Palace project (if purchasing titles to be shared with other libraries)*

NLS Directors also requested to add the Palace Project as an option, as it is now confirmed to be CLSA eligible if shared among three or more libraries.

**Motion to modify/revise the NLS CLSA Claim Form as articulated in memo and to appoint a Task Force at the January Mid-Year Administrative Council meeting for further revision of the Claim Form.**

**Platt moved; Halstead seconded. Vote taken by roll call; all votes in favor, motion passed unanimously.**

Baker asked if the Palace Project option could be included in #8 (of the current Claim Form) as an "Other eResource".

Frost confirmed that the Palace Project could be included in Other eResources, and will be detailed as "Palace Project" to distinguish from other options in this item.

**C. Scope of Work and Contract for CLSA Study Consultant**

Fink presented the memo regarding additional work requested by the Administrative Council on the CLSA Study. Additional work requested on this Study includes the following:



Consultant will conduct an analysis for the Executive Committee to review that would divide the CSLA funds available so that:

- 50% of funds are allocated to each library
- 25% of funds go to lowest service population size
- 25% of funds go to the most geographically isolated libraries

Consultant will conduct an analysis for the Executive Committee to review that would divide the CLSLA funds equally so that:

- 1/3 of funds are allocated to each library
- 1/3 of funds go to the lowest service population size
- 1/3 of funds go to the most geographically isolated libraries

Consultant will provide a narrative to explain the distribution and determination of the categories. Formulas from the previous study will be included as comparison to the new formulas.

Discussion ensued regarding definitions for geographically isolated and lowest service population.

Frost clarified that the CLSA definition was used for geographically isolated and population was included in the appendices of the original CLSA Study.

Baker asked how the funds would be distributed within the lowest population libraries, if all receive the same amount should they qualify for “lowest population” with a threshold determined by NLS or the Consultant, or if allocation of funds would be tiered.

Discussion ensued regarding how to distribute funds among the lowest population libraries. A suggestion was made to request that the Consultant’s analysis could include options such as making tiers, such as 10,000 people, 20,000 people, with each tier receiving either a fixed or variable amount. Other ideas included using a reverse pro-rated amount or to use budget per capita.

Fink stated that the Administrative Council had emphasized equity when considering any option regarding the allocation of CLSA funds.

Discussion ensued regarding the value of requesting additional study and if the outcome would significantly change what has been presented in the Study to date.

Fink agreed that various options do not significantly change overall amounts for individual libraries, and he prefers to use the funds to directly support the libraries that are most under resourced.

**Motion to approve the Scope of Work with Library Solutions to review new formula options for CLSA funding with a contract not to exceed \$10,000. The NLS Chair will work with NLS staff to clarify what calculations Library Solutions will develop.**

**Baker moved; Wilczek seconded. Vote taken by roll call; all votes in favor, motion passed unanimously.**

Olawski requested that the new formula options be added to the Study Summary Chart.

**D. Appointment of Anthony Halstead as NLS Chair and Nomination of a new Vice-Chair**

Fink announced his resignation from NLS Chair position due to his pending relocation to become the Director of Anythink Libraries in Colorado. With Fink's resignation, per NLS Bylaws, the Vice-Chair assumes the Chair position to fulfill the term of the Chair. The term will continue through June 30, 2024. Halstead agreed to assume the Chair position effective immediately.

Halstead asked for nominations or volunteers from the Executive Committee to take the Vice-Chair role. There were no volunteers.

**NO ACTION TAKEN:** Since this was an Action Item, it is deferred until the Administrative Council meeting of January 2023 where nominations will be sought for the Vice-Chair position.

Brinkley noted that with Fink's departure from the Executive Committee, NBCLS will have 4 members, MVLS will have 2 members, and NSCLS will have 2 members. The replacement for Executive Committee member Fink (MVLS) ideally should be nominated from NSCLS or MVLS in an effort to equitably represent all NLS regions.

**6. Agenda Building and Date Setting for January Mid-Year Administrative Council Meeting**

The following items will be included on the Mid-Year Agenda:

- Additional CLSA Communications and Delivery (C&D) eligible options
- Revised Claim Form
- Strategic Priorities

Other items for the Mid-Year agenda were discussed, including the following:

- Review revised CLSA Study results and Vote on a new CLSA Formula



- Invite CSL staff to speak on the Building Infrastructure grant to review details and to understand the Round #2 process
- The State Library would like to speak to NLS about the Palace Project
- Library to Go Co-Chairs to present update

Mid-Year meeting date will be January 26, 2023, 9:00 a.m. This meeting will be held via Zoom.

**7. System Chair Report**

Fink stated that his last day at Yolo County Library will be October 7, 2022. An announcement for his position will be made in approximately two weeks. Fink also reported that the new Yolo Branch Library will hold its grand opening in November.

**8. Announcements**

**A. State Library Report for Cooperative Library Systems**

Brinkley noted due dates for State Library funding opportunities from the State Library liaison document.

**9. Next Executive Committee Meeting will be held via Zoom on October 25, 2022, 1:00 p.m.**

**10. Meeting adjourned at 2:48 p.m.**



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**To: NLS Executive Committee**  
**From: Anthony Halstead**  
**Subject: Review of CLSA Study Revisions and Next Steps**  
**Date: October 25, 2022**

## **Background**

The NLS Administrative Council, at their June 2022 Annual Meeting, requested that the contract with Library Solutions for the CLSA Study be amended to expand the results of the Study's final report and to include additional CLSA formula options for review and consideration.

At the August NLS Executive Committee meeting, the Committee approved up to \$10,000 for a contract with Library Solutions to consider additional models for CLSA allocations that would divide the CLSA funds available, including models that address:

- 50% of funds allocated for each library, 25% of funds go to the lowest service population size, 25% of funds go to the rural geographically isolated libraries, and a narrative to explain the distribution and determination of categories;
- 1/3 of funds allocated to each library, 1/3 of funds go to the lowest service population size, 1/3 of funds go to the most geographically isolated libraries, and a narrative to explain the distribution and determination of categories;
- Define and explain lowest population size;
- Recommend alternate options in addition to requested formulas

Attached is the report provided by Library Solutions. The original report contained five options. The report attached continues with that enumeration, with the additional reports commencing with Option #6.

## **Discussion**

The original report was presented to the NLS Administrative Council at the June 2022 meeting. At that meeting, Chair Olawski presented the item, noting that that current CLSA allocation formula (Option #1 in the report) was favored by 70% of the NLS membership who had responded that the current formula was working well.

Some members expressed a desire to see some alternative models with a focus on the geographically isolated libraries, stating this would be of great value and benefits the most in need. One member expressed that, rather than selecting the Option that benefits all or most members, the Council may consider an option that benefits the most in need.

The Council approved Option #1 to be used for the FY 2022-23 budget.

## **Recommendation**

It is recommended that the Executive Committee consider the additional options put forth in this study and consider a recommendation of one to the NLS Administrative Council.

The Executive Committee may also consider presenting all options to the NLS Administrative Council, and emailing out the report well in advance of the January Administrative Council meeting, so that members may have ample time to consider the options.

The Executive Committee may consider holding a discussion at the January meeting, and holding a vote at the June 2023 meeting. In this scenario, should another formula be adopted, it would need to be determined if it would be effective for the FY 2023-24 budget or the FY 2024-25 budget.



# NorthNet Library System

## ADDENDUM Study of California Library Services Act (CLSA) Cost Share Formula and Allocation of Funds

Library Solutions, September 2022

## Background

NorthNet is a Northern California multi-type library consortium comprised of forty public library jurisdictions, one academic library and one law library. Only NorthNet public library members were considered in this study, as the California Library Services Act (CLSA) and its funding only apply to public libraries. The public library members are Alpine County, Belvedere-Tiburon, Benicia, Butte County, Colusa County, Del Norte County, El Dorado County, Folsom, Humboldt County, Lake County, Larkspur, Lassen County, Lincoln, Marin County, Mendocino County, Mill Valley, Modoc County, Mono County, Napa County, Nevada County, Orland, Placer County, Plumas County, Roseville, Sacramento, St. Helena, San Anselmo, San Rafael, Sausalito, Shasta County, Siskiyou County, Solano County, Sonoma County, Sutter County, Tehama County, Trinity County, Willows, Woodland, Yolo County, and Yuba County.

NorthNet is a joint powers authority created in 2009 by combining three existing cooperative systems: Mountain Valley Library System, North Bay Cooperative Library System, and North State Cooperative Library System. This was part of an effort supported by the CLSB and the State Library to consolidate library systems throughout the state, to achieve greater efficiencies and economies of scale. Members of these three legacy systems now receive their CLSA funding through NorthNet, but the systems maintain their separate existences and memberships, and still meet and make decisions about cooperative programs.

NLS member libraries requested a study to provide options to allocate funds and the findings of the study were submitted in a report to NLS in April 2022 with suggested formulas to allocate the CLSA funds. The study was carried out as follows:

- A survey was given to the eight other California cooperative library systems, to gather overall information about how they use and manage their CLSA funding.
- A questionnaire was administered to NorthNet member library directors (or a designee). This questionnaire was designed to determine any benefits and challenges related to NorthNet's current CLSA processes.
- One-on-one interviews were conducted with a subset of NorthNet library directors (chosen by the NorthNet Chair and Vice Chair), to gather in-depth information, perspectives and ideas regarding allocation and use of CLSA funding.
- Additional data points were reviewed, including NorthNet historical documentation such as surveys, claim forms, memos, and formula spreadsheets.

Member libraries reviewed the report and determined they wanted more options with the goal to create equity, the libraries with the smallest resources will receive larger allocations.

## Addendum- Alternate Options for Allocation Formulas

The Consultant was tasked with the following:

- 50% of funds are allocated for each library, 25% of funds go to the lowest service population size, 25% of funds go to the rural geographically isolated libraries, and a narrative to explain the distribution and determination of categories;
- 1/3 of funds are allocated to each library, 1/3 of funds go to the lowest service population size, 1/3 of funds go to the most geographically isolated libraries, and a narrative to explain the distribution and determination of categories;
- Define and explain lowest population size;

- Consultant will recommend alternate options in addition to requested formulas.

## Formula Process

The first step in the process was to define what determines a low or small population size. There are different definitions of what determines a small population and there is no consensus on the best metric. The National Academies of Sciences stated small populations are “the size, dispersion, or accessibility of the population of interest makes it difficult to obtain adequate sample sizes to test specific research questions.” The research did not specify a number to define small populations. The Census states small towns as incorporated areas with 5,000 residents or fewer define small populations. Some studies stated any area less than 50,000 was considered small.

For the purpose of this report, lowest population size was determined by using two metrics. Using 5,000 provided funding to only one library system, Alpine County. Using 10,000 provided funding to only four library systems. The intent was to consider how to allocate funds with the greatest impact. The Consultant used 20,000 and 50,000 as benchmarks for allocations. Each category (20,000 and 50,000) was further broken down to only include rural and also all populations.

A table is included to briefly describe the 11 (eleven) formulas presented in this report. The formulas can be found in Appendices A, B and E.

Using options 6A and 6B in Appendix A, two allocation formulas were created that provided funding to only rural libraries with populations of 20,000 or less (7 libraries) and all libraries in NLS with populations of 20,000 or less (13 libraries), using 50% - 25%- 25% split. Options 6C and 6D allocated funds based on populations of 50,000 or less.

Options 7A to 7D in Appendix B used the same metrics but illustrates the  $\frac{1}{3} - \frac{1}{3} - \frac{1}{3}$  split. Again, two examples for each population, creating four options.

The formulas from the original study are in Appendix C to make comparisons.

Appendix D is a summary of options from the original report.

Appendix E includes three options created by the Consultant. Using the two requested splits (50%-25%-25% and  $\frac{1}{3}$ - $\frac{1}{3}$ - $\frac{1}{3}$ ), the Consultant created allocation formulas using the percentage of library budgets used for collection development. According to the California State Library-Public Library Statistics-Fiscal Year 2020/2021-Library Expenditures-Total Operating Expenditures on Collection. The median percentage is 7.32, average is 7.74, maximum is 18.50, and minimum is 1.04. The consultant used the average total operating expenditures on collection. Option 8A is the result of allocating 50%-25%-25% split of funds to all libraries of 50,000 population or less with collection expenditures of 7.74 or less. Option 8B is the result of allocating  $\frac{1}{3}$  - $\frac{1}{3}$ - $\frac{1}{3}$  split of funds to all libraries of 50,000 population or less with collection expenditures of 7.74 or less.

It was determined to use the collection metric as CLSA funds are for resource sharing. Allocating funds to those libraries that have lower spending levels will hopefully increase their percentage of spending on collection development. The intent of this model attempted to create the ability to increase funding to share their collections within the cooperative.



Option 9 is a 50%-50% split allocation formula. All libraries will have an equal portion of 50% of CLSA funds and libraries with collection budgets of 7.74 or less to split 50% equally. This model provides more funds to be allocated to libraries that do not have the ability to spend on collection development at a level that is considered average for California libraries. It also uses a metric from the California State Library reporting.

Various formulas created similar models. There are many possible scenarios, but the allocation of funds become very close within libraries. One metric is library budgets. Library budgets can be misleading. Large budgets may be the result of staffing needs, facility maintenance, or various local costs. This could result in lower discretionary money for collections.

Appendix F is the updated population figures for 2021-22. To maintain comparable data, the Consultant used the same figures from the original report (2020-2021) for the formulas in this report.

### Description of Formula Allocations

The following table is a description of the 11 formulas developed to illustrate the various scenarios using the metrics listed above and alternate options created by the Consultant:

Formula Option	Explanation	Results
#6A 50%-25%-25% split using rural libraries under 20,000 service population	This model uses 50% of the funds for all libraries based on their populations; 25% of the funds were allocated to libraries with populations of 20,000 or less and rural; and 25% went to all geographically isolated libraries.	\$323,530 divided between the 40-member public libraries; \$161,763 allocated \$23,109 to 7 libraries; and \$161,764 allocated \$6,740 to 24 libraries. There are still large discrepancies with the funding.
#6B 50%-25%-25% split using all libraries under 20,000 service population	This model uses 50% of the funds for all libraries based on their populations; 25% of the funds were allocated to all libraries with populations of 20,000 or less; and 25% went to all geographically isolated libraries.	\$323,534 divided between the 40-member public libraries; \$161,759 allocated \$12,443 to 13 libraries; and \$161,764 allocated \$6,740 to 24 libraries. There are still large discrepancies with the funding.
#6C 50%-25%-25% split using rural libraries under 50,000 service population	This model uses 50% of the funds for all libraries based on their populations; 25% of the funds were allocated to libraries with populations of 50,000 or less and rural; and 25% went to all geographically isolated libraries.	\$323,527 divided between the 40-member public libraries; \$161,766 allocated \$14,706 to 11 libraries; and \$161,764 allocated \$6,740 to 24 libraries.
#6D 50%-25%-25% split using all libraries under 50,000 service population	This model uses 50% of the funds for all libraries based on their populations; 25% of the funds were allocated to all libraries with populations of 50,000 or less; and 25% went to all geographically isolated libraries.	\$323,527 divided between the 40-member public libraries; \$161,766 allocated \$8,514 to 19 libraries; and \$161,764 allocated \$6,740 to 24 libraries.
#7A 1/3-1/3-1/3 split using rural libraries under 20,000 service population	This model uses 1/3 of the funds for all libraries based on their populations; 1/3 of the funds were allocated to libraries with populations of 20,000 or less and rural; and 1/3 went to all geographically isolated libraries.	\$215,685 divided between the 40-member public libraries; \$215,684 allocated \$30,812 to 7 libraries; and \$215,688 allocated \$8,987 to 24 libraries.

#7B 1/3-1/3-1/3 split using all libraries under 20,000 service population	This model uses 1/3 of the funds for all libraries based on their populations; 1/3 of the funds were allocated to all libraries with populations of 20,000 or less; and 1/3 went to all geographically isolated libraries.	\$215,686 divided between the 40-member public libraries; \$215,683 allocated \$16,591 to 13 libraries; and \$215,688 allocated \$8,987 to 24 libraries.
#7C 1/3-1/3-1/3 split using rural libraries under 50,000 service population	This model uses 1/3 of the funds for all libraries based on their populations; 1/3 of the funds were allocated to libraries with populations of 50,000 or less and rural; and 1/3 went to all geographically isolated libraries.	\$215,692 divided between the 40-member public libraries; \$215,677 allocated \$19,607 to 11 libraries; and \$215,688 allocated \$8,987 to 24 libraries.
#7D 1/3-1/3-1/3 split using all libraries under 50,000 service population	This model uses 1/3 of the funds for all libraries based on their populations; 1/3 of the funds were allocated to all libraries with populations of 50,000 or less; and 1/3 went to all geographically isolated libraries.	\$215,676 divided between the 40-member public libraries; \$215,688 allocated \$11,352 to 19 libraries; and \$215,688 allocated \$8,987 to 24 libraries.
#8A 50%-25%-25% split using all libraries under 50,000 service population and collection % of budget 7.74 or less	This model uses 50% of the funds for all libraries based on their populations; 25% of the funds were allocated to all libraries with 7.74% or less of budget spent on collection; and 25% went to all geographically isolated libraries.	\$323,534 divided between the 40-member public libraries; \$161,759 allocated \$7,033 to 23 libraries; and \$161,764 allocated \$6,740 to 24 libraries.
#8B 1/3-1/3-1/3 split using all libraries under 50,000 service population and collection % of budget 7.74 or less	This model uses 1/3 of the funds for all libraries based on their populations; 1/3 of the funds were allocated to all libraries with 7.74% or less of budget spent on collection; and 1/3 went to all geographically isolated libraries.	\$215,698 divided between the 40-member public libraries; \$215,671 allocated \$9,377 to 23 libraries; and \$215,688 allocated \$8,987 to 24 libraries.
#9 50% split equal/50% to libraries less than 7.74% collection budget	This model splits 50% of the funds to all libraries equally; 50% of the funds to the libraries with collection budgets of 7.74% and lower.	\$323,529 divided equally between the 40-member public libraries receiving \$8,088; and 50% divided equally to 23 libraries with 7.74% or less spent on collection receiving \$14,066.434
<b>Comments</b>	<ul style="list-style-type: none"> <li>• <i>Formulas have varying total splits for easier calculations. Any funds that created "cents" were moved to the column to perform equal distributions with full dollar amounts.</i></li> <li>• <i>Do the smaller libraries have the capacity to spend the additional funds within the three-year requirement?</i></li> <li>• <i>Using tiers, reverse distributions, etc. resulted in similar results.</i></li> <li>• <i>Larger library systems also are the larger loaner and this could equate to allocating funds for those non-residents.</i></li> </ul>	

## **Appendices**

Appendix A	Options 6 A-D	50% - 25% - 25% Split
Appendix B	Options 7 A-D	1/3 – 1/3 – 1/3 Split
Appendix C	Options 1-5 from original study	
Appendix D	Summary of Options	
Appendix E	Alternate Options by Consultant	
Appendix F	2021-2022 Population figures	

DRAFT

**Appendix A   Option 6A   50% - 25% - 25% Split Using 20,000 or Less Population- Rural Only**

<b>50%-25%-25% Split Rural 20,000 or Less</b>	<b>Population FY20/21</b>	<b>50% CLSA FY21/22</b>	<b>25% Low Service Pop</b>	<b>25% Rural Compensation</b>	<b>Total Allocation</b>
	4,935,586	\$323,530	\$161,763	\$161,764	\$647,057
Alpine County Library	1,162	\$76	\$23,109	\$6,740	\$29,925
Bel-Tiburon Public Library	11,510	\$754			\$754
Benicia Public Library	27,570	\$1,807			\$1,807
Butte County Library	226,466	\$14,845		\$6,740	\$21,585
Colusa County Library	22,117	\$1,450		\$6,740	\$8,190
Del Norte County Library Dist.	27,401	\$1,796		\$6,740	\$8,536
El Dorado County Library	191,848	\$12,576		\$6,740	\$19,316
Folsom Public Library	79,835	\$5,233			\$5,233
Humboldt County Library	135,333	\$8,871		\$6,740	\$15,611
Lake County Library	65,071	\$4,265		\$6,740	\$11,006
Larkspur Public Library	12,578	\$824			\$824
Lassen Library District	15,008	\$984	\$23,109	\$6,740	\$30,833
Lincoln Public Library	48,277	\$3,165			\$3,165
Marin County Free Library	143,752	\$9,423			\$9,423
Mendocino County Library	89,009	\$5,835		\$6,740	\$12,575
Mill Valley Public Library	14,675	\$962			\$962
Modoc County Library	9,602	\$629	\$23,109	\$6,740	\$30,479
Mono County Free Library	13,616	\$893	\$23,109	\$6,740	\$30,742
Napa County Library	134,646	\$8,826			\$8,826
Nevada County Library	98,904	\$6,483		\$6,740	\$13,223
Orland Free Library	15,594	\$1,022	\$23,109	\$6,740	\$30,871
Placer County Library	208,771	\$13,685		\$6,740	\$20,425
Plumas County Library	22,992	\$1,507		\$6,740	\$8,247
Roseville Public Library	139,643	\$9,154			\$9,154
Sacramento Public Library	1,466,339	\$96,119			\$96,119
St. Helena Public Library	6,133	\$402			\$402
San Anselmo Public Library	12,902	\$846			\$846
San Rafael Public Library	60,046	\$3,936			\$3,936
Sausalito Public Library	7,416	\$486			\$486
Shasta Public Libraries	178,773	\$11,719		\$6,740	\$18,459
Siskiyou County Library	44,584	\$2,923		\$6,740	\$9,663
Solano County Library	413,737	\$27,121			\$27,121
Sonoma County Library	500,675	\$32,819			\$32,819
Sutter County Library	97,490	\$6,391		\$6,740	\$13,131
Tehama County Library	64,387	\$4,221		\$6,740	\$10,961
Trinity County Library	13,688	\$897	\$23,109	\$6,740	\$30,746
Willows Public Library	13,539	\$887	\$23,109	\$6,740	\$30,737
Woodland Public Library	60,292	\$3,952		\$6,740	\$10,692
Yolo County Library	162,289	\$10,638		\$6,740	\$17,378
Yuba County Library	77,916	\$5,107		\$6,740	\$11,848
	4,935,586	\$323,530	\$161,763	\$161,764	\$647,057

**Appendix A Option 6B 50% - 25% - 25% Split Using 20,000 or Less Population- All**

<b>50%-25%-25% Split All 20,000 or Less</b>	<b>Population FY20/21</b>	<b>50% CLSA FY21/22</b>	<b>25% Low Service Pop</b>	<b>25% Rural Compensation</b>	<b>Total Allocation</b>
	4,935,586	\$323,534	\$161,759	\$161,764	\$647,057
Alpine County Library	1,162	\$76	\$12,443	\$6,740	\$19,259
Bel-Tiburon Public Library	11,510	\$754	\$12,443		\$13,197
Benicia Public Library	27,570	\$1,807			\$1,807
Butte County Library	226,466	\$14,845		\$6,740	\$21,585
Colusa County Library	22,117	\$1,450		\$6,740	\$8,190
Del Norte County Library Dist.	27,401	\$1,796		\$6,740	\$8,536
El Dorado County Library	191,848	\$12,576		\$6,740	\$19,316
Folsom Public Library	79,835	\$5,233			\$5,233
Humboldt County Library	135,333	\$8,871		\$6,740	\$15,611
Lake County Library	65,071	\$4,265		\$6,740	\$11,006
Larkspur Public Library	12,578	\$825	\$12,443		\$13,268
Lassen Library District	15,008	\$984	\$12,443	\$6,740	\$20,167
Lincoln Public Library	48,277	\$3,165			\$3,165
Marin County Free Library	143,752	\$9,423			\$9,423
Mendocino County Library	89,009	\$5,835		\$6,740	\$12,575
Mill Valley Public Library	14,675	\$962	\$12,443		\$13,405
Modoc County Library	9,602	\$629	\$12,443	\$6,740	\$19,813
Mono County Free Library	13,616	\$893	\$12,443	\$6,740	\$20,076
Napa County Library	134,646	\$8,826			\$8,826
Nevada County Library	98,904	\$6,483		\$6,740	\$13,223
Orland Free Library	15,594	\$1,022	\$12,443	\$6,740	\$20,205
Placer County Library	208,771	\$13,685		\$6,740	\$20,425
Plumas County Library	22,992	\$1,507		\$6,740	\$8,247
Roseville Public Library	139,643	\$9,154			\$9,154
Sacramento Public Library	1,466,339	\$96,120			\$96,120
St. Helena Public Library	6,133	\$402	\$12,443		\$12,845
San Anselmo Public Library	12,902	\$846	\$12,443		\$13,289
San Rafael Public Library	60,046	\$3,936			\$3,936
Sausalito Public Library	7,416	\$486	\$12,443		\$12,929
Shasta Public Libraries	178,773	\$11,719		\$6,740	\$18,459
Siskiyou County Library	44,584	\$2,923		\$6,740	\$9,663
Solano County Library	413,737	\$27,121			\$27,121
Sonoma County Library	500,675	\$32,820			\$32,820
Sutter County Library	97,490	\$6,391		\$6,740	\$13,131
Tehama County Library	64,387	\$4,221		\$6,740	\$10,961
Trinity County Library	13,688	\$897	\$12,443	\$6,740	\$20,080
Willows Public Library	13,539	\$887	\$12,443	\$6,740	\$20,071
Woodland Public Library	60,292	\$3,952		\$6,740	\$10,692
Yolo County Library	162,289	\$10,638		\$6,740	\$17,378
Yuba County Library	77,916	\$5,107		\$6,740	\$11,848
	4,935,586	\$323,534	\$161,759	\$161,764	\$647,057

**Appendix A   Option 6C   50% - 25% - 25% Split Using 50,000 or Less Population- Rural Only**

<b>50%-25%-25% Split Rural 50,000 or Less</b>	<b>Population FY20/21</b>	<b>50% CLSA FY21/22</b>	<b>25% Low Service Pop</b>	<b>25% Rural Compensation</b>	<b>Total Allocation</b>
	4,935,586	\$323,527	\$161,766	\$161,764	\$647,057
Alpine County Library	1,162	\$76	\$14,706	\$6,740	\$21,522
Bel-Tiburon Public Library	11,510	\$754			\$754
Benicia Public Library	27,570	\$1,807			\$1,807
Butte County Library	226,466	\$14,845		\$6,740	\$21,585
Colusa County Library	22,117	\$1,450	\$14,706	\$6,740	\$22,896
Del Norte County Library Dist.	27,401	\$1,796	\$14,706	\$6,740	\$23,242
El Dorado County Library	191,848	\$12,576		\$6,740	\$19,316
Folsom Public Library	79,835	\$5,233			\$5,233
Humboldt County Library	135,333	\$8,871		\$6,740	\$15,611
Lake County Library	65,071	\$4,265		\$6,740	\$11,006
Larkspur Public Library	12,578	\$824			\$824
Lassen Library District	15,008	\$984	\$14,706	\$6,740	\$22,430
Lincoln Public Library	48,277	\$3,165			\$3,165
Marin County Free Library	143,752	\$9,423			\$9,423
Mendocino County Library	89,009	\$5,835		\$6,740	\$12,575
Mill Valley Public Library	14,675	\$962			\$962
Modoc County Library	9,602	\$629	\$14,706	\$6,740	\$22,076
Mono County Free Library	13,616	\$893	\$14,706	\$6,740	\$22,339
Napa County Library	134,646	\$8,826			\$8,826
Nevada County Library	98,904	\$6,483		\$6,740	\$13,223
Orland Free Library	15,594	\$1,022	\$14,706	\$6,740	\$22,468
Placer County Library	208,771	\$13,685		\$6,740	\$20,425
Plumas County Library	22,992	\$1,507	\$14,706	\$6,740	\$22,953
Roseville Public Library	139,643	\$9,154			\$9,154
Sacramento Public Library	1,466,339	\$96,118			\$96,118
St. Helena Public Library	6,133	\$402			\$402
San Anselmo Public Library	12,902	\$846			\$846
San Rafael Public Library	60,046	\$3,936			\$3,936
Sausalito Public Library	7,416	\$486			\$486
Shasta Public Libraries	178,773	\$11,719		\$6,740	\$18,459
Siskiyou County Library	44,584	\$2,922	\$14,706	\$6,740	\$24,369
Solano County Library	413,737	\$27,120			\$27,120
Sonoma County Library	500,675	\$32,819			\$32,819
Sutter County Library	97,490	\$6,390		\$6,740	\$13,131
Tehama County Library	64,387	\$4,221		\$6,740	\$10,961
Trinity County Library	13,688	\$897	\$14,706	\$6,740	\$22,343
Willows Public Library	13,539	\$887	\$14,706	\$6,740	\$22,334
Woodland Public Library	60,292	\$3,952		\$6,740	\$10,692
Yolo County Library	162,289	\$10,638		\$6,740	\$17,378
Yuba County Library	77,916	\$5,107		\$6,740	\$11,848
	4,935,586	\$323,527	\$161,766	\$161,764	\$647,057



**Appendix A Option 6D 50% - 25% - 25% Split Using 50,000 or Less Population- All**

<b>50%-25%-25% Split All 50,000 or Less</b>	<b>Population FY20/21</b>	<b>50% CLSA FY21/22</b>	<b>25% Low Service Pop</b>	<b>25% Rural Compensation</b>	<b>Total Allocation</b>
	4,935,586	\$323,527	\$161,766	\$161,764	\$647,057
Alpine County Library	1,162	\$76	\$8,514	\$6,740	\$15,330
Bel-Tiburon Public Library	11,510	\$754	\$8,514		\$9,268
Benicia Public Library	27,570	\$1,807	\$8,514		\$10,321
Butte County Library	226,466	\$14,845		\$6,740	\$21,585
Colusa County Library	22,117	\$1,450	\$8,514	\$6,740	\$16,704
Del Norte County Library Dist.	27,401	\$1,796	\$8,514	\$6,740	\$17,050
El Dorado County Library	191,848	\$12,576		\$6,740	\$19,316
Folsom Public Library	79,835	\$5,233			\$5,233
Humboldt County Library	135,333	\$8,871		\$6,740	\$15,611
Lake County Library	65,071	\$4,265		\$6,740	\$11,006
Larkspur Public Library	12,578	\$824	\$8,514		\$9,338
Lassen Library District	15,008	\$984	\$8,514	\$6,740	\$16,238
Lincoln Public Library	48,277	\$3,165	\$8,514		\$11,679
Marin County Free Library	143,752	\$9,423			\$9,423
Mendocino County Library	89,009	\$5,835		\$6,740	\$12,575
Mill Valley Public Library	14,675	\$962	\$8,514		\$9,476
Modoc County Library	9,602	\$629	\$8,514	\$6,740	\$15,884
Mono County Free Library	13,616	\$893	\$8,514	\$6,740	\$16,147
Napa County Library	134,646	\$8,826			\$8,826
Nevada County Library	98,904	\$6,483		\$6,740	\$13,223
Orland Free Library	15,594	\$1,022	\$8,514	\$6,740	\$16,276
Placer County Library	208,771	\$13,685		\$6,740	\$20,425
Plumas County Library	22,992	\$1,507	\$8,514	\$6,740	\$16,761
Roseville Public Library	139,643	\$9,154			\$9,154
Sacramento Public Library	1,466,339	\$96,118			\$96,118
St. Helena Public Library	6,133	\$402	\$8,514		\$8,916
San Anselmo Public Library	12,902	\$846	\$8,514		\$9,360
San Rafael Public Library	60,046	\$3,936			\$3,936
Sausalito Public Library	7,416	\$486	\$8,514		\$9,000
Shasta Public Libraries	178,773	\$11,719		\$6,740	\$18,459
Siskiyou County Library	44,584	\$2,922	\$8,514	\$6,740	\$18,177
Solano County Library	413,737	\$27,120			\$27,120
Sonoma County Library	500,675	\$32,819			\$32,819
Sutter County Library	97,490	\$6,390		\$6,740	\$13,131
Tehama County Library	64,387	\$4,221		\$6,740	\$10,961
Trinity County Library	13,688	\$897	\$8,514	\$6,740	\$16,151
Willows Public Library	13,539	\$887	\$8,514	\$6,740	\$16,142
Woodland Public Library	60,292	\$3,952		\$6,740	\$10,692
Yolo County Library	162,289	\$10,638		\$6,740	\$17,378
Yuba County Library	77,916	\$5,107		\$6,740	\$11,848
	4,935,586	\$323,527	\$161,766	\$161,764	\$647,057

**Appendix B   Option 7A   1/3 – 1/3 – 1/3 Split Using 20,000 or Less Population- Rural Only**

<b>1/3 - 1/3 - 1/3 Split Rural 20,000 or Less</b>	<b>Population FY20/21</b>	<b>1/3 CLSA FY21/22</b>	<b>1/3 Low Service Pop</b>	<b>1/3 Rural Compensation</b>	<b>Total Allocation</b>
	4,935,586	\$215,685	\$215,684	\$215,688	\$647,057
Alpine County Library	1,162	\$51	\$30,812	\$8,987	\$39,850
Bel-Tiburon Public Library	11,510	\$503			\$503
Benicia Public Library	27,570	\$1,205			\$1,205
Butte County Library	226,466	\$9,897		\$8,987	\$18,884
Colusa County Library	22,117	\$967		\$8,987	\$9,954
Del Norte County Library Dist.	27,401	\$1,197		\$8,987	\$10,184
El Dorado County Library	191,848	\$8,384		\$8,987	\$17,371
Folsom Public Library	79,835	\$3,489			\$3,489
Humboldt County Library	135,333	\$5,914		\$8,987	\$14,901
Lake County Library	65,071	\$2,844		\$8,987	\$11,831
Larkspur Public Library	12,578	\$550			\$550
Lassen Library District	15,008	\$656	\$30,812	\$8,987	\$40,455
Lincoln Public Library	48,277	\$2,110			\$2,110
Marin County Free Library	143,752	\$6,282			\$6,282
Mendocino County Library	89,009	\$3,890		\$8,987	\$12,877
Mill Valley Public Library	14,675	\$641			\$641
Modoc County Library	9,602	\$420	\$30,812	\$8,987	\$40,219
Mono County Free Library	13,616	\$595	\$30,812	\$8,987	\$40,394
Napa County Library	134,646	\$5,884			\$5,884
Nevada County Library	98,904	\$4,322		\$8,987	\$13,309
Orland Free Library	15,594	\$681	\$30,812	\$8,987	\$40,480
Placer County Library	208,771	\$9,123		\$8,987	\$18,110
Plumas County Library	22,992	\$1,005		\$8,987	\$9,992
Roseville Public Library	139,643	\$6,102			\$6,102
Sacramento Public Library	1,466,339	\$64,079			\$64,079
St. Helena Public Library	6,133	\$268			\$268
San Anselmo Public Library	12,902	\$564			\$564
San Rafael Public Library	60,046	\$2,624			\$2,624
Sausalito Public Library	7,416	\$324			\$324
Shasta Public Libraries	178,773	\$7,812		\$8,987	\$16,799
Siskiyou County Library	44,584	\$1,948		\$8,987	\$10,935
Solano County Library	413,737	\$18,080			\$18,080
Sonoma County Library	500,675	\$21,879			\$21,879
Sutter County Library	97,490	\$4,260		\$8,987	\$13,247
Tehama County Library	64,387	\$2,814		\$8,987	\$11,801
Trinity County Library	13,688	\$598	\$30,812	\$8,987	\$40,397
Willows Public Library	13,539	\$592	\$30,812	\$8,987	\$40,391
Woodland Public Library	60,292	\$2,635		\$8,987	\$11,622
Yolo County Library	162,289	\$7,092		\$8,987	\$16,079
Yuba County Library	77,916	\$3,405		\$8,987	\$12,392
	4,935,586	\$215,685	\$215,684	\$215,688	\$647,057

**Appendix B   Option 7B   1/3 – 1/3 – 1/3 Split Using 20,000 or Less Population- All**

<b>1/3 - 1/3 - 1/3 Split All 20,000 or Less</b>	<b>Population FY20/21</b>	<b>1/3 CLSA FY21/22</b>	<b>1/3 Low Service Pop</b>	<b>1/3 Rural Compensation</b>	<b>Total Allocation</b>
	4,935,586	\$215,686	\$215,683	\$215,688	\$647,057
Alpine County Library	1,162	\$51	\$16,591	\$8,987	\$25,629
Bel-Tiburon Public Library	11,510	\$503	\$16,591		\$17,094
Benicia Public Library	27,570	\$1,205			\$1,205
Butte County Library	226,466	\$9,897		\$8,987	\$18,884
Colusa County Library	22,117	\$967		\$8,987	\$9,954
Del Norte County Library Dist.	27,401	\$1,197		\$8,987	\$10,184
El Dorado County Library	191,848	\$8,384		\$8,987	\$17,371
Folsom Public Library	79,835	\$3,489			\$3,489
Humboldt County Library	135,333	\$5,914		\$8,987	\$14,901
Lake County Library	65,071	\$2,844		\$8,987	\$11,831
Larkspur Public Library	12,578	\$550	\$16,591		\$17,141
Lassen Library District	15,008	\$656	\$16,591	\$8,987	\$26,234
Lincoln Public Library	48,277	\$2,110			\$2,110
Marin County Free Library	143,752	\$6,282			\$6,282
Mendocino County Library	89,009	\$3,890		\$8,987	\$12,877
Mill Valley Public Library	14,675	\$641	\$16,591		\$17,232
Modoc County Library	9,602	\$420	\$16,591	\$8,987	\$25,998
Mono County Free Library	13,616	\$595	\$16,591	\$8,987	\$26,173
Napa County Library	134,646	\$5,884			\$5,884
Nevada County Library	98,904	\$4,322		\$8,987	\$13,309
Orland Free Library	15,594	\$681	\$16,591	\$8,987	\$26,259
Placer County Library	208,771	\$9,123		\$8,987	\$18,110
Plumas County Library	22,992	\$1,005		\$8,987	\$9,992
Roseville Public Library	139,643	\$6,102			\$6,102
Sacramento Public Library	1,466,339	\$64,079			\$64,079
St. Helena Public Library	6,133	\$268	\$16,591		\$16,859
San Anselmo Public Library	12,902	\$564	\$16,591		\$17,155
San Rafael Public Library	60,046	\$2,624			\$2,624
Sausalito Public Library	7,416	\$324	\$16,591		\$16,915
Shasta Public Libraries	178,773	\$7,812		\$8,987	\$16,799
Siskiyou County Library	44,584	\$1,948		\$8,987	\$10,935
Solano County Library	413,737	\$18,080			\$18,080
Sonoma County Library	500,675	\$21,880			\$21,880
Sutter County Library	97,490	\$4,260		\$8,987	\$13,247
Tehama County Library	64,387	\$2,814		\$8,987	\$11,801
Trinity County Library	13,688	\$598	\$16,591	\$8,987	\$26,176
Willows Public Library	13,539	\$592	\$16,591	\$8,987	\$26,170
Woodland Public Library	60,292	\$2,635		\$8,987	\$11,622
Yolo County Library	162,289	\$7,092		\$8,987	\$16,079
Yuba County Library	77,916	\$3,405		\$8,987	\$12,392
	4,935,586	\$215,686	\$215,683	\$215,688	\$647,057

**Appendix B Option 7C 1/3 – 1/3 – 1/3 Split Using 50,000 or Less Population- Rural**

<b>1/3 - 1/3 - 1/3 Split Rural 50,000 or Less</b>	<b>Population FY20/21</b>	<b>1/3 CLSA FY21/22</b>	<b>1/3 Low Service Pop</b>	<b>1/3 Rural Compensation</b>	<b>Total Allocation</b>
	4,935,586	\$215,692	\$215,677	\$215,688	\$647,057
Alpine County Library	1,162	\$51	\$19,607	\$8,987	\$28,645
Bel-Tiburon Public Library	11,510	\$503			\$503
Benicia Public Library	27,570	\$1,205			\$1,205
Butte County Library	226,466	\$9,897		\$8,987	\$18,884
Colusa County Library	22,117	\$967	\$19,607	\$8,987	\$29,561
Del Norte County Library Dist.	27,401	\$1,197	\$19,607	\$8,987	\$29,791
El Dorado County Library	191,848	\$8,384		\$8,987	\$17,371
Folsom Public Library	79,835	\$3,489			\$3,489
Humboldt County Library	135,333	\$5,914		\$8,987	\$14,901
Lake County Library	65,071	\$2,844		\$8,987	\$11,831
Larkspur Public Library	12,578	\$550			\$550
Lassen Library District	15,008	\$656	\$19,607	\$8,987	\$29,250
Lincoln Public Library	48,277	\$2,110			\$2,110
Marin County Free Library	143,752	\$6,282			\$6,282
Mendocino County Library	89,009	\$3,890		\$8,987	\$12,877
Mill Valley Public Library	14,675	\$641			\$641
Modoc County Library	9,602	\$420	\$19,607	\$8,987	\$29,014
Mono County Free Library	13,616	\$595	\$19,607	\$8,987	\$29,189
Napa County Library	134,646	\$5,884			\$5,884
Nevada County Library	98,904	\$4,322		\$8,987	\$13,309
Orland Free Library	15,594	\$681	\$19,607	\$8,987	\$29,275
Placer County Library	208,771	\$9,124		\$8,987	\$18,111
Plumas County Library	22,992	\$1,005	\$19,607	\$8,987	\$29,599
Roseville Public Library	139,643	\$6,103			\$6,103
Sacramento Public Library	1,466,339	\$64,081			\$64,081
St. Helena Public Library	6,133	\$268			\$268
San Anselmo Public Library	12,902	\$564			\$564
San Rafael Public Library	60,046	\$2,624			\$2,624
Sausalito Public Library	7,416	\$324			\$324
Shasta Public Libraries	178,773	\$7,813		\$8,987	\$16,800
Siskiyou County Library	44,584	\$1,948	\$19,607	\$8,987	\$30,542
Solano County Library	413,737	\$18,081			\$18,081
Sonoma County Library	500,675	\$21,880			\$21,880
Sutter County Library	97,490	\$4,260		\$8,987	\$13,247
Tehama County Library	64,387	\$2,814		\$8,987	\$11,801
Trinity County Library	13,688	\$598	\$19,607	\$8,987	\$29,192
Willows Public Library	13,539	\$592	\$19,607	\$8,987	\$29,186
Woodland Public Library	60,292	\$2,635		\$8,987	\$11,622
Yolo County Library	162,289	\$7,092		\$8,987	\$16,079
Yuba County Library	77,916	\$3,405		\$8,987	\$12,392
	4,935,586	\$215,692	\$215,677	\$215,688	\$647,057

**Appendix B    Option 7D    1/3 – 1/3 – 1/3 Split Using 50,000 or Less Population- All**

<b>1/3 - 1/3 - 1/3 Split All 50,000 or Less</b>	<b>Population FY20/21</b>	<b>1/3 CLSA FY21/22</b>	<b>1/3 Low Service Pop</b>	<b>1/3 Rural Compensation</b>	<b>Total Allocation</b>
	4,935,586	\$215,676	\$215,688	\$215,688	\$647,052
Alpine County Library	1,162	\$51	\$11,352	\$8,987	\$20,390
Bel-Tiburon Public Library	11,510	\$503	\$11,352		\$11,855
Benicia Public Library	27,570	\$1,205	\$11,352		\$12,557
Butte County Library	226,466	\$9,896		\$8,987	\$18,883
Colusa County Library	22,117	\$966	\$11,352	\$8,987	\$21,305
Del Norte County Library Dist.	27,401	\$1,197	\$11,352	\$8,987	\$21,536
El Dorado County Library	191,848	\$8,383		\$8,987	\$17,370
Folsom Public Library	79,835	\$3,489			\$3,489
Humboldt County Library	135,333	\$5,914		\$8,987	\$14,901
Lake County Library	65,071	\$2,843		\$8,987	\$11,830
Larkspur Public Library	12,578	\$550	\$11,352		\$11,902
Lassen Library District	15,008	\$656	\$11,352	\$8,987	\$20,995
Lincoln Public Library	48,277	\$2,110	\$11,352		\$13,462
Marin County Free Library	143,752	\$6,282			\$6,282
Mendocino County Library	89,009	\$3,890		\$8,987	\$12,877
Mill Valley Public Library	14,675	\$641	\$11,352		\$11,993
Modoc County Library	9,602	\$420	\$11,352	\$8,987	\$20,759
Mono County Free Library	13,616	\$595	\$11,352	\$8,987	\$20,934
Napa County Library	134,646	\$5,884			\$5,884
Nevada County Library	98,904	\$4,322		\$8,987	\$13,309
Orland Free Library	15,594	\$681	\$11,352	\$8,987	\$21,020
Placer County Library	208,771	\$9,123		\$8,987	\$18,110
Plumas County Library	22,992	\$1,005	\$11,352	\$8,987	\$21,344
Roseville Public Library	139,643	\$6,102			\$6,102
Sacramento Public Library	1,466,339	\$64,076			\$64,076
St. Helena Public Library	6,133	\$268	\$11,352		\$11,620
San Anselmo Public Library	12,902	\$564	\$11,352		\$11,916
San Rafael Public Library	60,046	\$2,624			\$2,624
Sausalito Public Library	7,416	\$324	\$11,352		\$11,676
Shasta Public Libraries	178,773	\$7,812		\$8,987	\$16,799
Siskiyou County Library	44,584	\$1,948	\$11,352	\$8,987	\$22,287
Solano County Library	413,737	\$18,080			\$18,080
Sonoma County Library	500,675	\$21,879			\$21,879
Sutter County Library	97,490	\$4,260		\$8,987	\$13,247
Tehama County Library	64,387	\$2,814		\$8,987	\$11,801
Trinity County Library	13,688	\$598	\$11,352	\$8,987	\$20,937
Willows Public Library	13,539	\$592	\$11,352	\$8,987	\$20,931
Woodland Public Library	60,292	\$2,635		\$8,987	\$11,622
Yolo County Library	162,289	\$7,092		\$8,987	\$16,079
Yuba County Library	77,916	\$3,405		\$8,987	\$12,392
	4,935,586	\$215,676	\$215,688	\$215,688	\$647,052

## Appendix C Option 1 (Previous Report) Library Population and Budget- 50% 50%

Library POPULATION AND BUDGET	Population	50% CLSA	50% CLSA Pop	Total CLSA Allocation
	4,935,586	\$323,529	\$323,529	\$647,057
Alpine County Library	1,162	\$8,088	\$76	\$8,164
Bel-Tiburon Public Library	11,510	\$8,088	\$754	\$8,843
Benicia Public Library	27,570	\$8,088	\$1,807	\$9,895
Butte County Library	226,466	\$8,088	\$14,845	\$22,933
Colusa County Library	22,117	\$8,088	\$1,450	\$9,538
Del Norte County Library Dist.	27,401	\$8,088	\$1,796	\$9,884
El Dorado County Library	191,848	\$8,088	\$12,576	\$20,664
Folsom Public Library	79,835	\$8,088	\$5,233	\$13,321
Humboldt County Library	135,333	\$8,088	\$8,871	\$16,959
Lake County Library	65,071	\$8,088	\$4,265	\$12,354
Larkspur Public Library	12,578	\$8,088	\$824	\$8,913
Lassen Library District	15,008	\$8,088	\$984	\$9,072
Lincoln Public Library	48,277	\$8,088	\$3,165	\$11,253
Marin County Free Library	143,752	\$8,088	\$9,423	\$17,511
Mendocino County Library	89,009	\$8,088	\$5,835	\$13,923
Mill Valley Public Library	14,675	\$8,088	\$962	\$9,050
Modoc County Library	9,602	\$8,088	\$629	\$8,718
Mono County Free Library	13,616	\$8,088	\$893	\$8,981
Napa County Library	134,646	\$8,088	\$8,826	\$16,914
Nevada County Library	98,904	\$8,088	\$6,483	\$14,571
Orland Free Library	15,594	\$8,088	\$1,022	\$9,110
Placer County Library	208,771	\$8,088	\$13,685	\$21,773
Plumas County Library	22,992	\$8,088	\$1,507	\$9,595
Roseville Public Library	139,643	\$8,088	\$9,154	\$17,242
Sacramento Public Library	1,466,339	\$8,088	\$96,119	\$104,207
St. Helena Public Library	6,133	\$8,088	\$402	\$8,490
San Anselmo Public Library	12,902	\$8,088	\$846	\$8,934
San Rafael Public Library	60,046	\$8,088	\$3,936	\$12,024
Sausalito Public Library	7,416	\$8,088	\$486	\$8,574
Shasta Public Libraries	178,773	\$8,088	\$11,719	\$19,807
Siskiyou County Library	44,584	\$8,088	\$2,922	\$11,011
Solano County Library	413,737	\$8,088	\$27,121	\$35,209
Sonoma County Library	500,675	\$8,088	\$32,819	\$40,908
Sutter County Library	97,490	\$8,088	\$6,390	\$14,479
Tehama County Library	64,387	\$8,088	\$4,221	\$12,309
Trinity County Library	13,688	\$8,088	\$897	\$8,985
Willows Public Library	13,539	\$8,088	\$887	\$8,976
Woodland Public Library	60,292	\$8,088	\$3,952	\$12,040
Yolo County Library	162,289	\$8,088	\$10,638	\$18,726
Yuba County Library	77,916	\$8,088	\$5,107	\$13,196
	4,935,586	\$323,529	\$323,529	\$647,057



## Appendix C Option 2 (Previous Report) Library Population and Budget- Full

Library POPULATION AND BUDGET	Population	CLSA FY21/22
	4,935,586	\$647,057
Alpine County Library	1,162	\$152
Bel-Tiburon Public Library	11,510	\$1,509
Benicia Public Library	27,570	\$3,614
Butte County Library	226,466	\$29,690
Colusa County Library	22,117	\$2,900
Del Norte County Library Dist.	27,401	\$3,592
El Dorado County Library	191,848	\$25,151
Folsom Public Library	79,835	\$10,466
Humboldt County Library	135,333	\$17,742
Lake County Library	65,071	\$8,531
Larkspur Public Library	12,578	\$1,649
Lassen Library District	15,008	\$1,968
Lincoln Public Library	48,277	\$6,329
Marin County Free Library	143,752	\$18,846
Mendocino County Library	89,009	\$11,669
Mill Valley Public Library	14,675	\$1,924
Modoc County Library	9,602	\$1,259
Mono County Free Library	13,616	\$1,785
Napa County Library	134,646	\$17,652
Nevada County Library	98,904	\$12,966
Orland Free Library	15,594	\$2,044
Placer County Library	208,771	\$27,370
Plumas County Library	22,992	\$3,014
Roseville Public Library	139,643	\$18,307
Sacramento Public Library	1,466,339	\$192,238
St. Helena Public Library	6,133	\$804
San Anselmo Public Library	12,902	\$1,691
San Rafael Public Library	60,046	\$7,872
Sausalito Public Library	7,416	\$972
Shasta Public Libraries	178,773	\$23,437
Siskiyou County Library	44,584	\$5,845
Solano County Library	413,737	\$54,241
Sonoma County Library	500,675	\$65,639
Sutter County Library	97,490	\$12,781
Tehama County Library	64,387	\$8,441
Trinity County Library	13,688	\$1,795
Willows Public Library	13,539	\$1,775
Woodland Public Library	60,292	\$7,904
Yolo County Library	162,289	\$21,276
Yuba County Library	77,916	\$10,215
	4,935,586	\$647,057

**Appendix C Option 3 (Previous Report) Library Population and Budget 75% - 25%**

<b>Library POPULATION AND BUDGET</b>	<b>Population</b>	<b>CLSA FY21/22</b>	<b>25% Rural Compensation</b>	<b>Total Allocation</b>
	4,935,586	\$485,293	\$161,764	\$647,057
Alpine County Library	1,162	\$114	\$6,740	\$6,854
Bel-Tiburon Public Library	11,510	\$1,132		\$1,132
Benicia Public Library	27,570	\$2,711		\$2,711
Butte County Library	226,466	\$22,267	\$6,740	\$29,008
Colusa County Library	22,117	\$2,175	\$6,740	\$8,915
Del Norte County Library Dist.	27,401	\$2,694	\$6,740	\$9,434
El Dorado County Library	191,848	\$18,864	\$6,740	\$25,604
Folsom Public Library	79,835	\$7,850		\$7,850
Humboldt County Library	135,333	\$13,307	\$6,740	\$20,047
Lake County Library	65,071	\$6,398	\$6,740	\$13,138
Larkspur Public Library	12,578	\$1,237		\$1,237
Lassen Library District	15,008	\$1,476	\$6,740	\$8,216
Lincoln Public Library	48,277	\$4,747		\$4,747
Marin County Free Library	143,752	\$14,134		\$14,134
Mendocino County Library	89,009	\$8,752	\$6,740	\$15,492
Mill Valley Public Library	14,675	\$1,443		\$1,443
Modoc County Library	9,602	\$944	\$6,740	\$7,684
Mono County Free Library	13,616	\$1,339	\$6,740	\$8,079
Napa County Library	134,646	\$13,239		\$13,239
Nevada County Library	98,904	\$9,725	\$6,740	\$16,465
Orland Free Library	15,594	\$1,533	\$6,740	\$8,273
Placer County Library	208,771	\$20,527	\$6,740	\$27,268
Plumas County Library	22,992	\$2,261	\$6,740	\$9,001
Roseville Public Library	139,643	\$13,730		\$13,730
Sacramento Public Library	1,466,339	\$144,178		\$144,178
St. Helena Public Library	6,133	\$603		\$603
San Anselmo Public Library	12,902	\$1,269		\$1,269
San Rafael Public Library	60,046	\$5,904		\$5,904
Sausalito Public Library	7,416	\$729		\$729
Shasta Public Libraries	178,773	\$17,578	\$6,740	\$24,318
Siskiyou County Library	44,584	\$4,384	\$6,740	\$11,124
Solano County Library	413,737	\$40,681		\$40,681
Sonoma County Library	500,675	\$49,229		\$49,229
Sutter County Library	97,490	\$9,586	\$6,740	\$16,326
Tehama County Library	64,387	\$6,331	\$6,740	\$13,071
Trinity County Library	13,688	\$1,346	\$6,740	\$8,086
Willows Public Library	13,539	\$1,331	\$6,740	\$8,071
Woodland Public Library	60,292	\$5,928	\$6,740	\$12,668
Yolo County Library	162,289	\$15,957	\$6,740	\$22,697
Yuba County Library	77,916	\$7,661	\$6,740	\$14,401
	4,935,586	\$485,293	\$161,764	\$647,057

**Appendix C Option 4 (Previous Report) Library Population and Budget 75% - 25%**

<b>Library POPULATION AND BUDGET</b>	<b>Population</b>	<b>CLSA FY21/22</b>	<b>Budgets Less \$2m</b>	<b>Total Allocation</b>	<b>19/20 CSL Operating Bud</b>
	4,935,586	\$485,293	\$161,764	\$647,057	
Alpine County Library	1,162	\$114	\$7,703	\$7,817	\$ 367,440
Bel-Tiburon Public Library	11,510	\$1,132		\$1,132	\$ 2,555,925
Benicia Public Library	27,570	\$2,711		\$2,711	\$ 2,435,214
Butte County Library	226,466	\$22,267		\$22,267	\$ 3,471,111
Colusa County Library	22,117	\$2,175	\$7,703	\$9,878	\$ 1,103,235
Del Norte County Library Dist.	27,401	\$2,694	\$7,703	\$10,397	\$ 327,848
El Dorado County Library	191,848	\$18,864		\$18,864	\$ 4,029,104
Folsom Public Library	79,835	\$7,850	\$7,703	\$15,553	\$ 1,942,427
Humboldt County Library	135,333	\$13,307		\$13,307	\$ 3,988,656
Lake County Library	65,071	\$6,398	\$7,703	\$14,101	\$ 1,074,639
Larkspur Public Library	12,578	\$1,237	\$7,703	\$8,940	\$ 918,363
Lassen Library District	15,008	\$1,476	\$7,703	\$9,179	\$ 257,752
Lincoln Public Library	48,277	\$4,747	\$7,703	\$12,450	\$ 799,070
Marin County Free Library	143,752	\$14,134		\$14,134	\$ 18,321,233
Mendocino County Library	89,009	\$8,752		\$8,752	\$ 3,776,192
Mill Valley Public Library	14,675	\$1,443		\$1,443	\$ 2,457,874
Modoc County Library	9,602	\$944	\$7,703	\$8,647	\$ 269,151
Mono County Free Library	13,616	\$1,339	\$7,703	\$9,042	\$ 1,210,740
Napa County Library	134,646	\$13,239		\$13,239	\$ 8,479,188
Nevada County Library	98,904	\$9,725		\$9,725	\$ 4,410,356
Orland Free Library	15,594	\$1,533	\$7,703	\$9,236	\$ 509,286
Placer County Library	208,771	\$20,527		\$20,527	\$ 7,755,875
Plumas County Library	22,992	\$2,261	\$7,703	\$9,964	\$ 601,459
Roseville Public Library	139,643	\$13,730		\$13,730	\$ 4,645,433
Sacramento Public Library	1,466,339	\$144,178		\$144,178	\$ 45,573,653
St. Helena Public Library	6,133	\$603	\$7,703	\$8,306	\$ 1,156,749
San Anselmo Public Library	12,902	\$1,269	\$7,703	\$8,972	\$ 874,114
San Rafael Public Library	60,046	\$5,904		\$5,904	\$ 4,486,395
Sausalito Public Library	7,416	\$729	\$7,703	\$8,432	\$ 881,401
Shasta Public Libraries	178,773	\$17,578		\$17,578	\$ 2,569,466
Siskiyou County Library	44,584	\$4,384	\$7,703	\$12,087	\$ 603,158
Solano County Library	413,737	\$40,681		\$40,681	\$ 19,211,588
Sonoma County Library	500,675	\$49,229		\$49,229	\$ 28,515,784
Sutter County Library	97,490	\$9,586	\$7,703	\$17,289	\$ 1,611,577
Tehama County Library	64,387	\$6,331	\$7,703	\$14,034	\$ 537,812
Trinity County Library	13,688	\$1,346	\$7,703	\$9,049	\$ 375,467
Willows Public Library	13,539	\$1,331	\$7,703	\$9,034	\$ 288,827
Woodland Public Library	60,292	\$5,928		\$5,928	\$ 2,044,920
Yolo County Library	162,289	\$15,957		\$15,957	\$ 6,694,437
Yuba County Library	77,916	\$7,661	\$7,703	\$15,364	\$ 856,334
(Totals vary)	4,935,586	\$485,293	\$161,764	\$647,057	

## Appendix C Option 5 (Previous Report) Pay All

Library	NBCLS/ MVLS Deliveries	Library- to-Go OverDrive	Library-to- Go eMagazine	NLS Link+	Total Shared Costs	Total Amount Due	Local Services Claimed that would not funded
Alpine County Library		\$83	\$78		\$161	\$509	
Bel-Tib Public Library				\$6,631	\$6,631	\$551	
Benicia Public Library	\$23,615	\$1,988	\$1,877	\$13,051	\$40,531	\$617	
Butte County Library		\$3,872	\$3,644		\$7,516	\$1,429	
Colusa County Library	\$5,110	\$124	\$117		\$5,351	\$594	
Del Norte County Lib Dist.		\$332	\$312		\$644	\$616	
El Dorado County Library	\$2,555	\$7,998		\$18,464	\$29,017	\$1,288	
Folsom Public Library	\$10,220	\$4,823			\$15,043	\$830	
Humboldt County Library		\$5,780	\$533		\$11,213	\$1,057	Broadband/CENIC
Lake County Library	\$50,542				\$50,542	\$770	
Larkspur Public Library				\$6,711	\$6,711	\$555	Shared OverDrive
Lassen Library District		\$210	\$197		\$407	\$565	Other shared ILL
Lincoln Public Library	\$2,555	\$2,518	\$2,370		\$7,443	\$701	
Marin County Free Library				\$24,353	\$24,353	\$1,091	
Mendocino County Library	\$74,549				\$74,549	\$868	
Mill Valley Public Library				\$7,039	\$7,039	\$564	
Modoc County Library		\$126	\$118		\$244	\$543	Broadband/CENIC
Mono County Free Library		\$670	\$631		\$1,301	\$560	
Napa County Library		\$5,851	\$5,532	\$14,903	\$26,286	\$1,054	
Nevada County Library		\$5,812	\$5,472	\$7,575	\$18,859	\$908	
Orland Free Library		\$257	\$241		\$498	\$568	Broadband/CENIC
Placer County Library	\$2,555	\$7,496	\$7,062		\$17,113	\$1,357	
Plumas County Library		\$419	\$393		\$812	\$598	
Roseville Public Library	\$2,555	\$6,454			\$9,009	\$1,074	
Sacramento Public Library	\$12,775			\$25,048	\$37,823	\$6,494	Shared OverDrive
St. Helena Public Library	\$17,163	\$809	\$761	\$11,486	\$30,219	\$529	
San Anselmo Public Library				\$6,779	\$6,779	\$557	Shared OverDrive
San Rafael Public Library				\$13,156	\$13,156	\$749	Shared OverDrive
Sausalito Public Library				\$6,033	\$6,033	\$534	Shared OverDrive
Shasta Public Libraries		\$4,590	\$4,314		\$8,904	\$1,234	
Siskiyou County Library		\$1,136	\$1,068		\$2,204	\$686	
Solano County Library	\$50,266			\$41,675	\$91,941	\$2,194	
Sonoma County Library	\$49,656			\$27,763	\$77,419	\$2,549	
Sutter County Library	\$10,220	\$1,451	\$1,365		\$13,036	\$902	
Tehama County Library		\$734	\$690		\$1,424	\$767	Broadband/CENIC
Trinity County Library		\$183	\$172		\$355	\$560	Local post/delivery
Willows Public Library		\$226	\$212		\$438	\$559	Broadband/CENIC
Woodland Public Library	\$10,220	\$1,794	\$1,691	\$5,554	\$19,259	\$750	
Yolo County Library	\$639			\$15,966	\$16,605	\$1,167	
Yuba County Library		\$264	\$248		\$512	\$822	
<b>Total</b>	<b>\$325,195</b>	<b>\$66,000</b>	<b>\$44,000</b>	<b>\$252,187</b>	<b>\$687,380</b>	<b>\$40,324</b>	

## Appendix D Summary of Options 1-5 (Previous Report)

Library	Option #1 Current	Option #2 Pop Only	Option #3 Pop & Rural	Option #4 Pop & Budg	Option #5 Pay All
Alpine County Library	\$8,164	\$152	\$6,854	\$7,817	\$161.00
Bel-Tiburon Public Library	\$8,843	\$1,509	\$1,132	\$1,132	\$8,837.81
Benicia Public Library	\$9,895	\$3,614	\$2,711	\$2,711	\$36,317.80
Butte County Library	\$22,933	\$29,690	\$29,008	\$22,267	\$7,516.00
Colusa County Library	\$9,538	\$2,900	\$8,915	\$9,878	\$5,351.00
Del Norte County Library Dist.	\$9,884	\$3,592	\$9,434	\$10,397	\$644.00
El Dorado County Library	\$20,664	\$25,151	\$25,604	\$18,864	\$29,017.04
Folsom Public Library	\$13,321	\$10,466	\$7,850	\$15,553	\$15,043.00
Humboldt County Library	\$16,959	\$17,742	\$20,047	\$13,307	\$11,213.00
Lake County Library	\$12,354	\$8,531	\$13,138	\$14,101	\$50,542.00
Larkspur Public Library	\$8,913	\$1,649	\$1,237	\$8,940	\$8,837.81
Lassen Library District	\$9,072	\$1,968	\$8,216	\$9,179	\$407.00
Lincoln Public Library	\$11,253	\$6,329	\$4,747	\$12,450	\$7,443.00
Marin County Free Library	\$17,511	\$18,846	\$14,134	\$14,134	\$8,837.81
Mendocino County Library	\$13,923	\$11,669	\$15,492	\$8,752	\$74,549.00
Mill Valley Public Library	\$9,050	\$1,924	\$1,443	\$1,443	\$8,837.81
Modoc County Library	\$8,718	\$1,259	\$7,684	\$8,647	\$244.00
Mono County Free Library	\$8,981	\$1,785	\$8,079	\$9,042	\$1,301.00
Napa County Library	\$16,914	\$17,652	\$13,239	\$13,239	\$26,285.59
Nevada County Library	\$14,571	\$12,966	\$16,465	\$9,725	\$19,320.00
Orland Free Library	\$9,110	\$2,044	\$8,273	\$9,236	\$498.00
Placer County Library	\$21,773	\$27,370	\$27,268	\$20,527	\$17,113.00
Plumas County Library	\$9,595	\$3,014	\$9,001	\$9,964	\$812.00
Roseville Public Library	\$17,242	\$18,307	\$13,730	\$13,730	\$9,009.00
Sacramento Public Library	\$104,207	\$192,238	\$144,178	\$144,178	\$12,775.00
St. Helena Public Library	\$8,490	\$804	\$603	\$8,306	\$40,803.69
San Anselmo Public Library	\$8,934	\$1,691	\$1,269	\$8,972	\$8,837.81
San Rafael Public Library	\$12,024	\$7,872	\$5,904	\$5,904	\$8,837.81
Sausalito Public Library	\$8,574	\$972	\$729	\$8,432	\$8,837.81
Shasta Public Libraries	\$19,807	\$23,437	\$24,318	\$17,578	\$8,904.00
Siskiyou County Library	\$11,011	\$5,845	\$11,124	\$12,087	\$2,204.00
Solano County Library	\$35,209	\$54,241	\$40,681	\$40,681	\$94,407.39
Sonoma County Library	\$40,908	\$65,639	\$49,229	\$49,229	\$77,419.36
Sutter County Library	\$14,479	\$12,781	\$16,326	\$17,289	\$13,036.00
Tehama County Library	\$12,309	\$8,441	\$13,071	\$14,034	\$47,855.00
Trinity County Library	\$8,985	\$1,795	\$8,086	\$9,049	\$355.00
Willows Public Library	\$8,976	\$1,775	\$8,071	\$9,034	\$438.00
Woodland Public Library	\$12,040	\$7,904	\$12,668	\$5,928	\$14,258.81
Yolo County Library	\$18,726	\$21,276	\$22,697	\$15,957	\$16,605.08
Yuba County Library	\$13,196	\$10,215	\$14,401	\$15,364	\$512.00
	<b>\$647,057.00</b>	<b>\$598,586.00</b>	<b>\$598,610.00</b>	<b>\$598,610.00</b>	<b>\$704,224.43</b>

**Appendix E    8A    Alternate options**

<b>50%-25%-25% Split All 50,000 &amp; Less</b>	<b>Population</b>	<b>50% CLSA FY21/22</b>	<b>25% Collection Less 7.74</b>	<b>25% Rural Compensation</b>	<b>Total Allocation</b>	<b>Collection % of Budg</b>
	4,935,586	\$323,534	\$161,759	\$161,764	\$647,057	
Alpine County Library	1,162	\$76		\$6,740	\$6,816	7.93
Bel-Tiburon Public Library	11,510	\$754	\$7,033		\$7,787	6.85
Benicia Public Library	27,570	\$1,807	\$7,033		\$8,840	7.44
Butte County Library	226,466	\$14,845		\$6,740	\$21,585	9.61
Colusa County Library	22,117	\$1,450		\$6,740	\$8,190	8.87
Del Norte County Lib Dist.	27,401	\$1,796	\$7,033	\$6,740	\$15,569	5.63
El Dorado County Library	191,848	\$12,576	\$7,033	\$6,740	\$26,349	5.82
Folsom Public Library	79,835	\$5,233			\$5,233	10.74
Humboldt County Library	135,333	\$8,871	\$7,033	\$6,740	\$22,644	5.71
Lake County Library	65,071	\$4,265		\$6,740	\$11,006	10.48
Larkspur Public Library	12,578	\$825			\$825	10.34
Lassen Library District	15,008	\$984	\$7,033	\$6,740	\$14,757	1.04
Lincoln Public Library	48,277	\$3,165			\$3,165	15.6
Marin County Free Library	143,752	\$9,423	\$7,033		\$16,456	4.92
Mendocino County Library	89,009	\$5,835	\$7,033	\$6,740	\$19,608	5.73
Mill Valley Public Library	14,675	\$962			\$962	9.51
Modoc County Library	9,602	\$629	\$7,033	\$6,740	\$14,403	1.45
Mono County Free Library	13,616	\$893	\$7,033	\$6,740	\$14,666	4.74
Napa County Library	134,646	\$8,826			\$8,826	8.76
Nevada County Library	98,904	\$6,483	\$7,033	\$6,740	\$20,256	3.87
Orland Free Library	15,594	\$1,022	\$7,033	\$6,740	\$14,795	1.79
Placer County Library	208,771	\$13,685	\$7,033	\$6,740	\$27,458	5.81
Plumas County Library	22,992	\$1,507	\$7,033	\$6,740	\$15,280	3.04
Roseville Public Library	139,643	\$9,154	\$7,033		\$16,187	7.63
Sacramento Public Library	1,466,339	\$96,120			\$96,120	15.19
St. Helena Public Library	6,133	\$402			\$402	9.68
San Anselmo Public Library	12,902	\$846			\$846	12.91
San Rafael Public Library	60,046	\$3,936	\$7,033		\$10,969	5.63
Sausalito Public Library	7,416	\$486			\$486	10.2
Shasta Public Libraries	178,773	\$11,719		\$6,740	\$18,459	9.06
Siskiyou County Library	44,584	\$2,923	\$7,033	\$6,740	\$16,696	6.78
Solano County Library	413,737	\$27,121	\$7,033		\$34,154	7.35
Sonoma County Library	500,675	\$32,820			\$32,820	10.44
Sutter County Library	97,490	\$6,391	\$7,033	\$6,740	\$20,164	1.57
Tehama County Library	64,387	\$4,221	\$7,033	\$6,740	\$17,994	4.32
Trinity County Library	13,688	\$897	\$7,033	\$6,740	\$14,670	5.42
Willows Public Library	13,539	\$887	\$7,033	\$6,740	\$14,661	2.52
Woodland Public Library	60,292	\$3,952		\$6,740	\$10,692	8.8
Yolo County Library	162,289	\$10,638	\$7,033	\$6,740	\$24,411	7.13
Yuba County Library	77,916	\$5,107		\$6,740	\$11,848	7.99
	4,935,586	\$323,534	\$161,759	\$161,764	\$647,057	



**Appendix E 8B Alternate options**

<b>1/3 - 1/3 - 1/3 Split 50,000 &amp; Less</b>	<b>Population</b>	<b>1/3 CLSA FY21/22</b>	<b>1/3 Collection Less 7.74</b>	<b>1/3 Rural Compensation</b>	<b>Total Allocation</b>	<b>Collection % of Budg</b>
	4,935,586	\$215,698	\$215,671	\$215,688	\$647,057	
Alpine County Library	1,162	\$51		\$8,987	\$9,038	7.93
Bel-Tiburon Public Library	11,510	\$503	\$9,377		\$9,880	6.85
Benicia Public Library	27,570	\$1,205	\$9,377		\$10,582	7.44
Butte County Library	226,466	\$9,897		\$8,987	\$18,884	9.61
Colusa County Library	22,117	\$967		\$8,987	\$9,954	8.87
Del Norte County Lib Dist.	27,401	\$1,197	\$9,377	\$8,987	\$19,561	5.63
El Dorado County Library	191,848	\$8,384	\$9,377	\$8,987	\$26,748	5.82
Folsom Public Library	79,835	\$3,489			\$3,489	10.74
Humboldt County Library	135,333	\$5,914	\$9,377	\$8,987	\$24,278	5.71
Lake County Library	65,071	\$2,844		\$8,987	\$11,831	10.48
Larkspur Public Library	12,578	\$550			\$550	10.34
Lassen Library District	15,008	\$656	\$9,377	\$8,987	\$19,020	1.04
Lincoln Public Library	48,277	\$2,110			\$2,110	15.6
Marin County Free Library	143,752	\$6,282	\$9,377		\$15,659	4.92
Mendocino County Library	89,009	\$3,890	\$9,377	\$8,987	\$22,254	5.73
Mill Valley Public Library	14,675	\$641			\$641	9.51
Modoc County Library	9,602	\$420	\$9,377	\$8,987	\$18,784	1.45
Mono County Free Library	13,616	\$595	\$9,377	\$8,987	\$18,959	4.74
Napa County Library	134,646	\$5,884			\$5,884	8.76
Nevada County Library	98,904	\$4,322	\$9,377	\$8,987	\$22,686	3.87
Orland Free Library	15,594	\$681	\$9,377	\$8,987	\$19,045	1.79
Placer County Library	208,771	\$9,124	\$9,377	\$8,987	\$27,488	5.81
Plumas County Library	22,992	\$1,005	\$9,377	\$8,987	\$19,369	3.04
Roseville Public Library	139,643	\$6,103	\$9,377		\$15,480	7.63
Sacramento Public Library	1,466,339	\$64,083			\$64,083	15.19
St. Helena Public Library	6,133	\$268			\$268	9.68
San Anselmo Public Library	12,902	\$564			\$564	12.91
San Rafael Public Library	60,046	\$2,624	\$9,377		\$12,001	5.63
Sausalito Public Library	7,416	\$324			\$324	10.2
Shasta Public Libraries	178,773	\$7,813		\$8,987	\$16,800	9.06
Siskiyou County Library	44,584	\$1,948	\$9,377	\$8,987	\$20,312	6.78
Solano County Library	413,737	\$18,081	\$9,377		\$27,458	7.35
Sonoma County Library	500,675	\$21,881			\$21,881	10.44
Sutter County Library	97,490	\$4,261	\$9,377	\$8,987	\$22,625	1.57
Tehama County Library	64,387	\$2,814	\$9,377	\$8,987	\$21,178	4.32
Trinity County Library	13,688	\$598	\$9,377	\$8,987	\$18,962	5.42
Willows Public Library	13,539	\$592	\$9,377	\$8,987	\$18,956	2.52
Woodland Public Library	60,292	\$2,635		\$8,987	\$11,622	8.8
Yolo County Library	162,289	\$7,092	\$9,377	\$8,987	\$25,456	7.13
Yuba County Library	77,916	\$3,405		\$8,987	\$12,392	7.99
	4,935,586	\$215,698	\$215,671	\$215,688	\$647,057	

**Appendix E 9 Alternate options**

<b>50% split equal 50% less than 7.74</b>	<b>Population</b>	<b>50% CLSA FY21/22</b>	<b>50% Collection Less 7.74</b>	<b>Total Allocation</b>	<b>Collection % of Budg</b>
	4,935,586	\$323,529	\$323,528	\$647,057	
Alpine County Library	1,162	\$8,088		\$8,088	7.93
Bel-Tiburon Public Library	11,510	\$8,088	\$14,066.434	\$22,155	6.85
Benicia Public Library	27,570	\$8,088	\$14,066.434	\$22,155	7.44
Butte County Library	226,466	\$8,088		\$8,088	9.61
Colusa County Library	22,117	\$8,088		\$8,088	8.87
Del Norte County Lib Dist.	27,401	\$8,088	\$14,066.434	\$22,155	5.63
El Dorado County Library	191,848	\$8,088	\$14,066.434	\$22,155	5.82
Folsom Public Library	79,835	\$8,088		\$8,088	10.74
Humboldt County Library	135,333	\$8,088	\$14,066.434	\$22,155	5.71
Lake County Library	65,071	\$8,088		\$8,088	10.48
Larkspur Public Library	12,578	\$8,088		\$8,088	10.34
Lassen Library District	15,008	\$8,088	\$14,066.434	\$22,155	1.04
Lincoln Public Library	48,277	\$8,088		\$8,088	15.6
Marin County Free Library	143,752	\$8,088	\$14,066.434	\$22,155	4.92
Mendocino County Library	89,009	\$8,088	\$14,066.434	\$22,155	5.73
Mill Valley Public Library	14,675	\$8,088		\$8,088	9.51
Modoc County Library	9,602	\$8,088	\$14,066.434	\$22,155	1.45
Mono County Free Library	13,616	\$8,088	\$14,066.434	\$22,155	4.74
Napa County Library	134,646	\$8,088		\$8,088	8.76
Nevada County Library	98,904	\$8,088	\$14,066.434	\$22,155	3.87
Orland Free Library	15,594	\$8,088	\$14,066.434	\$22,155	1.79
Placer County Library	208,771	\$8,088	\$14,066.434	\$22,155	5.81
Plumas County Library	22,992	\$8,088	\$14,066.434	\$22,155	3.04
Roseville Public Library	139,643	\$8,088	\$14,066.434	\$22,155	7.63
Sacramento Public Library	1,466,339	\$8,088		\$8,088	15.19
St. Helena Public Library	6,133	\$8,088		\$8,088	9.68
San Anselmo Public Library	12,902	\$8,088		\$8,088	12.91
San Rafael Public Library	60,046	\$8,088	\$14,066.434	\$22,155	5.63
Sausalito Public Library	7,416	\$8,088		\$8,088	10.2
Shasta Public Libraries	178,773	\$8,088		\$8,088	9.06
Siskiyou County Library	44,584	\$8,088	\$14,066.434	\$22,155	6.78
Solano County Library	413,737	\$8,088	\$14,066.434	\$22,155	7.35
Sonoma County Library	500,675	\$8,088		\$8,088	10.44
Sutter County Library	97,490	\$8,088	\$14,066.434	\$22,155	1.57
Tehama County Library	64,387	\$8,088	\$14,066.434	\$22,155	4.32
Trinity County Library	13,688	\$8,088	\$14,066.434	\$22,155	5.42
Willows Public Library	13,539	\$8,088	\$14,066.434	\$22,155	2.52
Woodland Public Library	60,292	\$8,088		\$8,088	8.8
Yolo County Library	162,289	\$8,088	\$14,066.434	\$22,155	7.13
Yuba County Library	77,916	\$8,088		\$8,088	7.99
	4,935,586	\$323,529	\$323,528	\$647,057	

**Appendix F Updated Population Figures**

<b>Library &amp; Academic</b>	<b>CSL Certified 2021-22 Population Figures</b>
Alpine County Library	1,200
Bel-Tiburon Public Library	11,036
Benicia Public Library	26,656
Butte County Library	201,608
Colusa County Library	21,807
Del Norte County Lib Dist.	27,218
El Dorado County Library	190,465
Folsom Public Library	84,592
Humboldt County Library	135,168
Lake County Library	67,407
Larkspur Public Library	12,797
Lassen Library District	13,212
Lincoln Public Library	51,252
Marin County Free Library	139,175
Mendocino County Library	89,999
Mill Valley Public Library	13,850
Modoc County Library	8,690
Mono County Free Library	13,379
Napa County Library	130,742
Nevada County Library	101,242
Orland Free Library	15,295
Placer County Library	200,000
Plumas County Library	25,400
Roseville Public Library	151,034
Sacramento Public Library	1,492,026
St. Helena Public Library	5,437
San Anselmo Public Library	12,645
San Rafael Public Library	60,560
Sausalito Public Library	7,072
Shasta Public Libraries	180,531
Siskiyou County Library	43,830
Solano County Library	420,585
Sonoma County Library	482,404
Sutter County Library	99,145
Tehama County Library	65,052
Trinity County Library	16,023
Willows Public Library	13,455
Woodland Public Library	60,137
Yolo County Library	161,028
Yuba County Library	82,275

CALIFORNIA LIBRARY SERVICES ACT  
**2021/22 SYSTEM PROGRAM ANNUAL REPORT**  
 COOPERATIVE LIBRARY SYSTEM

NorthNet Library System  
 System Name

Pacific Library Partnership  
 System Fiscal Agent Jurisdiction

Report submitted by: *Anthony Halstead*  
[Anthony Halstead \(Sep 7, 2022 16:43 PDT\)](#)  
 Signature of System Chair (Anthony Halstead)

Contact person: Carol Frost Phone: 650-349-5538

Fiscal Approval: I certify that this report is a true and accurate account of the expenditures made in support of the indicated California Library Services Programs and that supporting invoices, contracts, and other documents and necessary records are on file and available for audit and will remain so for the four years of accountability.

*Carol Frost*  
[Carol Frost \(Sep 7, 2022 17:07 PDT\)](#)  
 Signature of agent of fiscal authority responsible  
 for accuracy of fiscal accounting and reporting

Sep 7, 2022  
 Date

## CLSA Funding for Communications and Delivery

### Section 1

#### Program Workload

What is the number of messages sent via each communication device listed below, on an annual basis?	Annual Cost of Service
a. Telephone / Telefacsimile	N/A
b. Internet (web hosting, domain name, Zoom, etc.)	\$3,058
c. Other (Office Supplies, postage)	\$58
<b>Total</b>	<b>\$3,116</b>

Count all items (including envelopes) for the two-week survey period. This would be the item going to the library (one way). Record the number in the appropriate date below, then multiple the totals by 6.5 to get the number of items representing the full year.

INTRASYSTEM DELIVERY ACTIVITY, FY 2021/22					
Items sent by:	Items delivered to member public libraries in the two-week sample period:				
	August 24 – September 7, 2021	October 12-26, 2021	Jan. 11-25, 2022	April 26- May 10, 2022	Total multiplied by 6.5
a. System member public libraries	208,117	201,201	209,196	48,529	667,043
b. Non-public libraries in System area					
<b>Total</b>	208,117	201,201	209,196	48,529	667,043
NOTE: We understand the physical delivery counts may be difficult to obtain, please just note on the report if you were able to collect any data.				System Owned	Contracted Vendor
c. Number of delivery vehicles					4
d. Number of miles traveled by all System vehicles					194,947
e. Percentage of items delivered by:					
U.S. Mail <u>.04</u> %    UPS <u>      </u> %    System Van <u>      </u> %    Contracted Van <u>99.96</u> %    Other <u>      </u> %					
f. Total number of e-books purchased/circulated through member public libraries using CLSA funds					80,867 eMagazine circulations 1,140.823 eBooks Circulations

## **Section 2**

### **Plan of Service Objective Evaluation**

1. Were the System goals for the Communications and Delivery Program met through the ongoing CLSA funding? Please, explain. How did the community benefit? Did you complete all the funding objectives described in your Plan of service; if not, why?

The goals for the NorthNet Library System (NLS) Communication and Delivery programs were met through the ongoing CLSA funding. NLS completed all the funding objections described in the Plan of Service.

The NorthNet Library System distributes its CLSA funds back to the libraries, for them to choose to use the funds for shared courier delivery services, a shared eMagazine collection, a shared OverDrive collection, local shared OverDrive collections among 3 or more libraries, broadband hardware, and Link+.

Shared e-resources remain a priority for all members, especially those in smaller, more geographically remote areas. The Library-to-Go consortium-shared OverDrive eBook, eMagazine, and eAudio collection which can be accessed 24/7 through a custom library portal continues to be popular with NLS patrons. Each library builds their individual library collection from the OverDrive catalog of more than 3.3 million titles in 100+ languages from over 5,000 publishers and shared the collection with the other NLS participating libraries. In FY 2021-2022, the total OverDrive circulation among 27 member library systems totaled 1.1 million items. In addition, the monthly average of new users joining OverDrive increased in FY 2021-22 to 1,526 (from 1,200/month in FY 2020-2021) and indicates continued high demand as more library patrons have been converted to Library-to-Go users since the pandemic. Libraries participating in the NLS Library-to-Go OverDrive consortium use a combination of CLSA C&D funds as well as investing local resources to support this service.

NLS also has a shared eMagazine collection through OverDrive. The shared eMagazine collection circulation among 23 member library systems totaled 80,687 items.

NLS has delivery contracts with two courier services, funded with a combination of CLSA and local funds, which moves physical materials among two thirds of the NLS member libraries. Remote libraries that are not served by contract delivery vendors, primarily in the North State region, use the US Postal Service and/or UPS and are reimbursed for their costs.

Seventeen (17) NLS libraires offer Link+ services to their communities. The shared contract is saving NLS participating libraries nearly \$17,000 annually. Seven (7) NLS libraries allocated \$42,776 towards Link+.

Five (5) member libraries allocated \$37,461 of CLSA funds to help cover their CENIC costs. One member library allocated CLSA funds to support their Broadband hardware costs, now allowable under C&D permitted expenditures.

2. How much has been spent of the System's funding for the FY 2021/22? If not all the funds have been spent, are you on track to expend funds by June 2024; please explain. (Be specific answer should reflect all the programs approved per Plans of Service)

The FY 2021-22 Plan of Service included the following categories which were underspent:

**Local Costs: Office Supplies, Postage, Websites, Zoom, Communications**

Budgeted FY 2021-22 funds: \$5,050 Expended: \$3,116. The \$1,934 remaining will be carried over to FY 2022-23. Unexpended funds due to lower supplies costs due to pandemic.

**OverDrive, Zinio, Link+, Broadband and Other from the approved Menu of Services**

Budgeted FY 2021-22 funds: \$651,038. Unexpended funds to roll over for FY 2022-23: \$92,428. Unexpended funds are due to 1) As noted in the Plan of Service, \$50,000 was earmarked for future purchases, and none were purchased, and 2) under-purchasing from the shared Library-to-Go collection due to the Committee re-writing collection development policies.

Total amount to be carried over for FY 2022-23: \$94,362.

NorthNet is on track to expend the funds by June 2024.

3. If you used CLSA funding from previous fiscal years (rollover) as part of your FY 2021-22 budget, please, list below which fiscal year the funding is from, the amount, the intended purpose/goal of the funding per the Board approved Plan of Service, and the reason the funds were not spent in the FY approved by the Board?

The budget included \$36,817 of FY 2020-21 funds, which was allocated to the "OverDrive, Zinio, Link+, Broadband and Other" Baseline budget. In FY 2020-21, NLS held back \$36,817 of FY 2020-21 funds to be used in FY 2021-22 in anticipation of a second year of 50% reduction of CLSA funds.

All FY 2020-21 funds were expended in FY 2021-22.

4. List **all** the prior year CLSA rollover funds that were not spent in FY 2021-22 for your System and the fiscal year they pertain to.

All prior year CLSA rollover funds have been expended.



5. Is your System planning to roll over any FY 2021/2022 CLSA funds to FY2022-23? Please provide the amount and the reason the funds will be rolled over.

\$94,362 of FY 2021-22 CLSA Baseline funds will be rolled over to FY 2022-23. The funds are derived from slight underspending for local costs, as well as funds allocated for future purchases, which were not utilized.

6. What related non-CLSA activities were provided for C&D?

NLS is a 40-member cooperative system and covers a vast amount of geography and wide diversity of resources.

The ILL/Link+ contracts that are in place at this time will allow NLS Link+ members the opportunity to review additional ILL options and identify long-term and sustainable means of continuing to improve and enhance resource sharing among all member libraries. Member libraries use local funds to support Link+ and other resource sharing.

One member library used local funds to subscribe to enki, a shared eBook platform.

Libraries use local funds to support shared collections such as OverDrive, Bibliotheca Cloud Library, and the statewide Palace eBook-for-All project.

# California Library Services Act System Expenditure Report – FY 2021/22

System Name: NorthNet Library System

Programs	Source of Funds for Expenditure								Total		
	a.	State			Federal	Local			g.	h.	i.
		b. CLSA Program	CLSA Rollover	CLSA Rollover	c.	d.	e.	f.			
	Total Funds Budgeted	(funds from FY 2021-2022)	2020/2021	2019/2020	LSTA	Local funds/fees	Interest	Other	Expended (B- F )	Encumbered (B-F)	Unexpended Balance
Program 1: C&D System Administration											
Salaries & Benefits	\$161,881	\$161,474	\$0	\$0	\$0	\$0	\$407	\$0	\$161,881	\$0	\$0
PC& E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$49,262	\$0	\$0	\$0	\$0	\$45,285	\$3,977	\$0	\$49,262	\$0	\$0
Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Total	\$211,143	\$161,474	\$0	\$0	\$0	\$45,285	\$4,384	\$0	\$211,143	\$0	\$0
Notes:	Total SysAdmin Allocation: \$163,027. Note that remaining \$1,553 is applied to C&D Baseline Budget below										
Program 2: System C&D (baseline)											
Salaries & Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$1,105,358	\$559,298	\$36,817	\$0	\$0	\$414,881	\$0	\$0	\$1,010,996	\$94,362	\$0
Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Total	\$1,105,358	\$559,298	\$0	\$0	\$0	\$414,881	\$0	\$0	\$1,010,996	\$94,362	\$0
Notes:	Total Funds Budgeted includes: FY 21-22 funds \$653,660 (including \$652,107 Baseline allocation plus \$1,553 of SysAdmin Funds), and \$36,817 of prior year Baseline funds. The \$94,362 will roll over to FY 22-23.										

Programs	Source of Funds for Expenditure								Total		
	a.	State			Federal	Local			g.	h.	i.
		b. CLSA Program  (funds from FY 2021-2022)	CLSA Rollover  2020/2021	CLSA Rollover  2019/2020	c.  LSTA	d.  Local funds/fees	e.  Interest	f.  Other			
	Total Funds Budgeted								Expended (B- F )	Encumbered (B-F)	Unexpended Balance
<b>Program 3: Mountain Valley Library System</b>											
Salaries & Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$350	\$0	\$0
Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Total	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$350	\$0	\$0
Notes:											

<b>Program 4: North Bay Cooperative Library System</b>											
Salaries & Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$87,608	\$0	\$0	\$0	\$0	\$87,608	\$0	\$0	\$87,608	\$0	\$0
Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Total	\$87,608	\$0	\$0	\$0	\$0	\$87,608	\$0	\$0	\$87,608	\$0	\$0
Notes:											

Programs	Source of Funds for Expenditure								Total		
	a.	State			Federal	Local			g.	h.	i.
		b. CLSA Program  (funds from FY 2021-2022)	CLSA Rollover  2020/2021	CLSA Rollover  2019/2020	c.  LSTA	d.  Local funds/fees	e.  Interest	f.  Other			
	Total Funds Budgeted								Expended (B- F )	Encumbered (B-F)	Unexpended Balance
<b>Program 5: North State Cooperative Library System</b>											
Salaries & Benefits		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$76,953	\$0	\$0	\$0	\$0	\$0	\$0	\$76,953	\$76,953	\$0	\$0
Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Total	\$76,953	\$0	\$0	\$0	\$0	\$0	\$0	\$76,953	\$76,953	\$0	\$0
Notes:											

<b>Program 6: PLSEP FY2021-22</b>											
Salaries & Benefits	\$3,693	\$0	\$0	\$0	\$3,693	\$0	\$0	\$0	\$3,693	\$0	\$0
Operating Expenses	\$43,608	\$0	\$0	\$0	\$43,608	\$0	\$0	\$0	\$43,608	\$0	\$0
Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect	\$4,730	\$0	\$0	\$0	\$4,730	\$0	\$0	\$0	\$4,730	\$0	\$0
Program Total	\$52,031	\$0	\$0	\$0	\$52,031	\$0	\$0	\$0	\$52,031	\$0	\$0
Notes:											

Program 7: FY20/21 Preparing to Respond & Recover Together											
Salaries & Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$915	\$0	\$0	\$0	\$915	\$0	\$0
Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Total	\$0	\$0	\$0	\$0	\$915	\$0	\$0	\$0	\$915	\$0	\$0
Notes:											
Program 8: FY20/21 PLSEP											
Salaries & Benefits	\$0	\$0	\$0	\$0	\$924	\$0	\$0	\$0	\$924	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$26,695	\$0	\$0	\$0	\$26,695	\$0	\$0
Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Total	\$0	\$0	\$0	\$0	\$27,619	\$0	\$0	\$0	\$27,619	\$0	\$0
Notes:											
Grand Total System Expenditures	\$1,533,443	\$720,772	\$0	\$0	\$80,565	\$547,774	\$4,384	\$77,303	\$1,467,615	\$94,362	\$0

Programs	Source of Funds for Expenditure								Total		
	a.  Total Funds Budgeted	State			Federal	Local					
		b. CLSA Program  (funds from FY 2021-2022)	CLSA Rollover  2020/2021	CLSA Rollover  2019/2020	c.  LSTA	d.  Local funds/fees	e.  Interest	f.  Other	g.  Expended (B- F )	h.  Encumbered (B-F)	i.  Unexpended Balance
<b>Service A: Delivery</b>											
Salaries & Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$325,194	\$162,500	\$0	\$0	\$0	\$162,694	\$0	\$0	\$325,194	\$0	\$0
Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Total	\$325,194	\$162,500	\$0	\$0	\$0	\$162,694	\$0	\$0	\$325,194	\$0	\$0
Notes:											
<b>Service B: Local Costs (Office Supplies, Conferencing Services, Website)</b>											
Salaries & Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$5,050	\$3,116	\$0	\$0	\$0	\$0	\$0	\$0	\$3,116	\$1,934	\$0
Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Total	\$5,050	\$3,116	\$0	\$0	\$0	\$0	\$0	\$0	\$3,116	\$1,934	\$0
Notes:	The remaining \$1,934 will roll over to FY 22-23										

Programs	Source of Funds for Expenditure								Total		
	a.	State			Federal	Local					
		Total Funds Budgeted	b. CLSA Program  (funds from FY 2021-2022)	CLSA Rollover  2020/2021	CLSA Rollover  2019/2020	c.  LSTA	d.  Local funds/fees	e.  Interest	f.  Other	g.  Expended (B-F )	h.  Encumbered (B-F)
<b>Service C: OverDrive, Zinio, Link+, Broadband and Other</b>											
Salaries & Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$937,614	\$556,182	\$36,817	\$0	\$0	\$252,187	\$0	\$0	\$845,186	\$92,428	\$0
Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Total	\$937,614	\$556,182	\$36,817	\$0	\$0	\$252,187	\$0	\$0	\$845,186	\$92,428	\$0
Notes:	FY 20-21 \$36,817 prior use of funds fully expended. Unexpended \$92,428 will roll over to FY 22-23										
<b>Service D (as described in Plans of Service):</b>											
Salaries & Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Notes:											



Programs	Source of Funds for Expenditure								Total		
	a.	State			Federal	Local					
		Total Funds Budgeted	b. CLSA Program  (funds from FY 2021-2022)	CLSA Rollover 2020/2021	CLSA Rollover 2019/2020	c.  LSTA	d.  Local funds/fees	e.  Interest	f.  Other	g.  Expended (B-F )	h.  Encumbered (B-F)
<b>Service E (as described in Plans of Service):</b>											
Salaries & Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Notes:											
<b>Service G (as described in Plans of Service):</b>											
Salaries & Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC& E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Notes:											

CLSA Programs Rollover	Expended Funds	Encumbered Funds			Unexpended Funds	
<b>Program 1: C&amp;D System Administration</b>						
<b>CLSA Rollover Funds from Prior Year FY19/20</b>	\$0	\$0			\$0	Notes:
<b>Program 2: C&amp;D (baseline)</b>						
<b>CLSA Rollover Funds from Prior Year FY19/20</b>	\$0	\$0			\$0	Notes:
<b>Program 1: C&amp;D System Administration</b>						
<b>CLSA Rollover Funds from Prior Year FY20/21</b>	\$0	\$0			\$0	Notes:
<b>Program 2: C&amp;D (baseline)</b>						
<b>CLSA Rollover Funds from Prior Year FY20/21</b>	\$36,817	\$0			\$0	Notes: All FY 2020-21 funds are expended
<b>Program 1: C&amp;D System Administration</b>						
<b>CLSA Rollover Funds from Year FY21/22</b>	\$0	\$0			\$0	Notes:
<b>Program 2: C&amp;D (baseline)</b>						
<b>CLSA Rollover Funds from Year FY21/22</b>	\$0	\$94,362			\$0	Notes: \$94,362 of FY 2021-22 funds will roll over to FY 2022-23

\*\*\*Note: If an extension is needed beyond the funding expenditure deadline period, send your request via email to Monica Rivas , at monica.rivas@library.ca.gov. Request for extension beyond the deadline must be received at least 30 days prior to the deadline.

**California State Library**  
**System Detailed Budget – FY 2022/23**

**System Name: NorthNet Library System**

Programs	Income Sources							
	State	State	State	Federal	Local			Total
	a. CLSA Program  (funds from FY 2022-2023)	CLSA Rollover  2021/2022	CLSA Rollover  2020/2021	b.  LSTA	c.  Local  funds/fees	d.  Interest	e.  Other	f.  Total  Budgeted
If there's no Rollover to report check here:								
Program 1: System C&D Administration								
Salaries & Benefits	\$157,345			\$0	\$16,201	\$0	\$0	\$173,546
PC& E				\$0		\$0	\$0	\$0
Operating Expenses	\$9,156			\$0	\$91,324	\$0	\$0	\$100,480
Materials	\$0			\$0	\$0	\$0	\$0	\$0
Equipment	\$0			\$0	\$0	\$0	\$0	\$0
Indirect	\$0			\$0	\$0	\$0	\$0	\$0
Program Total	\$166,501	\$0	\$0	\$0	\$107,525	\$0	\$0	\$274,026
Rollover Total	\$0							
Program Total with Rollover	\$166,501							
Program 2: System C&D (Baseline)								
Salaries & Benefits	\$0			\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$666,002	\$94,362		\$0	\$157,966	\$0	\$0	\$918,330
Materials	\$0			\$0	\$0	\$0	\$0	\$0
Equipment	\$0			\$0	\$0	\$0	\$0	\$0
Indirect	\$0			\$0	\$0	\$0	\$0	\$0
Program Total	\$666,002	\$94,362	\$0	\$0	\$157,966	\$0	\$0	\$918,330
Rollover Total	\$94,362							
Program Total with Rollover	\$760,364							

Programs	Income Sources							
	State	State	State	Federal	Local			Total
	a. CLSA Program (FY 2022-2023)	CLSA Rollover 2021/2022	CLSA Rollover 2020/2021	b. LSTA	c. Local funds/fees	d. Interest	e. Other	f. Total Budgeted
<b>Program 3: LOCAL</b>								
Salaries & Benefits	\$0			\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0			\$0	\$456,176	\$0	\$0	\$456,176
Materials	\$0			\$0	\$0	\$0	\$0	\$0
Equipment	\$0			\$0	\$0	\$0	\$0	\$0
Indirect	\$0			\$0	\$0	\$0	\$0	\$0
Program Total	\$0			\$0	\$456,176	\$0	\$0	\$456,176
<b>Program 4: Mountain Valley Library System</b>								
Salaries & Benefits	\$0			\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0			\$0	\$3,976	\$0	\$0	\$3,976
Materials	\$0			\$0	\$0	\$0	\$0	\$0
Equipment	\$0			\$0	\$0	\$0	\$0	\$0
Indirect	\$0			\$0	\$0	\$0	\$0	\$0
Program Total	\$0			\$0	\$3,976	\$0	\$0	\$3,976
<b>Program 5: North Bay Cooperative Library System</b>								
Salaries & Benefits	\$0			\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0			\$0	\$97,753	\$0	\$0	\$97,753
Materials	\$0			\$0	\$0	\$0	\$0	\$0
Equipment	\$0			\$0	\$0	\$0	\$0	\$0
Indirect	\$0			\$0	\$0	\$0	\$0	\$0
Program Total	\$0			\$0	\$97,753	\$0	\$0	\$97,753
<b>Program 6: North State Cooperative Library System</b>								
Salaries & Benefits	\$0			\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0			\$0	\$76,953	\$0	\$0	\$76,953
Materials	\$0			\$0	\$0	\$0	\$0	\$0
Equipment	\$0			\$0	\$0	\$0	\$0	\$0
Indirect	\$0			\$0	\$0	\$0	\$0	\$0
Program Total	\$0			\$0	\$76,953	\$0	\$0	\$76,953

<b>Grand Total FY22/23 (roll over not included)</b>	\$832,503			\$0	\$900,349	\$0	\$0	\$1,732,852
<b>Encumbered Funds from Prior Year FY21/22</b>	\$94,362			\$0	\$0	\$0	\$0	\$94,362
<b>Encumbered Funds FY20/21</b>	\$0			\$0	\$0	\$0	\$0	\$0

Programs	Income Sources							
	State	State	State	Federal	Local			Total
	a. CLSA Program Funding From Fy 2022 2023	CLSA Rollover  From FY 2021/2022	CLSA Rollover  From FY 2020/2021	b. LSTA	c. Local  funds/fees	d. Interest	e. Other	f. Total  Budgeted
<b>Service A (as described in Plans of Service):</b>	<b>Delivery</b>							
Salaries & Benefits	\$0			\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$187,500			\$0	\$162,328	\$0	\$0	\$349,828
Materials	\$0			\$0	\$0	\$0	\$0	\$0
Equipment	\$0			\$0	\$0	\$0	\$0	\$0
Indirect	\$0			\$0	\$0	\$0	\$0	\$0
Program Total	\$187,500	\$0	\$0	\$0	\$162,328	\$0	\$0	\$349,828
Rollover Total	\$0							
Program Total with Rollover	\$187,500							
If you project to expend all your funding in Fy 2022 2023 please check here:	✓							
Projected funds that will spend in 2023-2024:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projected funds that will spend in 2024-June 2025:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Programs	Income Sources							
	State	State	State	Federal	Local			Total
	a. CLSA Program Funding From Fy 2022 2023	CLSA Rollover From FY 2021/2022	CLSA Rollover From FY 2020/2021	b. LSTA	c. Local funds/fees	d. Interest	e. Other	f. Total  Budgeted
<b>Service B (as described in Plans of Service):</b>	<b>Local Costs (Office Supplies, Conferencing Services, Website)</b>							
Salaries & Benefits	\$0			\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$3,116	\$1,934		\$0	\$0	\$0	\$0	\$5,050
Materials	\$0			\$0	\$0	\$0	\$0	\$0
Equipment	\$0			\$0	\$0	\$0	\$0	\$0
Indirect	\$0			\$0	\$0	\$0	\$0	\$0
Program Total	\$3,116			\$0	\$0	\$0	\$0	\$3,116
Rollover Total	\$1,934	\$1,934	\$0					
Program Total with Rollover	\$5,050							
If you project to expend all your funding in Fy 2022 2023 please check here:	✓							
Projected funds that will spend in 2023-2024:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projected funds that will spend in 2024-June 2025:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Programs	Income Sources							
	State	State	State	Federal	Local			Total
	a. CLSA Program Funding From FY 2022 2023	CLSA Rollover  From FY 2021/2022	CLSA Rollover  From FY 2020/2021	b. LSTA	c. Local  funds/fees	d. Interest	e. Other	f. Total  Budgeted
<b>Service C (as described in Plans of Service):</b>	<b>OverDrive eBooks, eMagazines, Link+, Broadband and Other</b>							
Salaries & Benefits	\$0			\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$475,386	\$92,428		\$0	\$259,752	\$0	\$0	\$827,566
Materials	\$0			\$0	\$0	\$0	\$0	\$0
Equipment	\$0			\$0	\$0	\$0	\$0	\$0
Indirect	\$0			\$0	\$0	\$0	\$0	\$0
Program Total	\$475,386	\$92,428		\$0	\$259,752	\$0	\$0	\$827,566
Rollover Total	\$92,428							
Program Total with Rollover	\$567,814							
If you project to expend all your funding in FY 2022 2023 please check here:	✓							
Projected funds that will spend in 2023-2024:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projected funds that will spend in 2024-June 2025:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Programs	Income Sources							
	State	State	State	Federal	Local			Total
	a. CLSA Program Funding From Fy 2022 2023	CLSA Rollover  From FY 2021/2022	CLSA Rollover  From FY 2020/2021	b.  LSTA	c.  Local  funds/fees	d.  Interest	e.  Other	f.  Total  Budgeted
<b>Service D (as described in Plans of Service):</b>								
Salaries & Benefits	\$0			\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0			\$0	\$0	\$0	\$0	\$0
Materials	\$0			\$0	\$0	\$0	\$0	\$0
Equipment	\$0			\$0	\$0	\$0	\$0	\$0
Indirect	\$0			\$0	\$0	\$0	\$0	\$0
Program Total	\$0			\$0	\$0	\$0	\$0	\$0
Rollover Total	\$0							
Program Total with Rollover	\$0							
If you project to expend all your funding in Fy 2022 2023 please check here:								
Projected funds that will spend in 2023-2024:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projected funds that will spend in 2024-June 2025:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Programs	Income Sources							
	State	State	State	Federal	Local			Total
	a. CLSA Program Funding From Fy 2022 2023	CLSA Rollover  From FY 2021/2022	CLSA Rollover  From FY 2020/2021	b.  LSTA	c.  Local  funds/fees	d.  Interest	e.  Other	f.  Total  Budgeted
<b>Service E (as described in Plans of Service):</b>								
Salaries & Benefits	\$0			\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0			\$0	\$0	\$0	\$0	\$0
Materials	\$0			\$0	\$0	\$0	\$0	\$0
Equipment	\$0			\$0	\$0	\$0	\$0	\$0
Indirect	\$0			\$0	\$0	\$0	\$0	\$0
Program Total	\$0			\$0	\$0	\$0	\$0	\$0
Rollover Total	\$0							
Program Total with Rollover	\$0							
If you project to expend all your funding in Fy 2022 2023 please check here:								
Projected funds that will spend in 2023-2024:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projected funds that will spend in 2024-June 2025:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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[www.northnetlibs.org](http://www.northnetlibs.org)

**To: NLS Executive Committee**  
**From: Jacquie Brinkley, NLS System Coordinator**  
**Subject: Appointment of New Vice Chair and New Executive Committee Member**  
**Date: October 25, 2022**

Upon the resignation of NLS Chair, Mark Fink, on August 25, 2022, Vice Chair Anthony Halstead assumed the NLS Chair position. The Vice Chair position remains unfilled at this time.

The NLS Executive Committee will need to appoint a new Vice-Chair. If the new Vice Chair is appointed from the current Executive Committee, a new Committee member will also need to be nominated to fill that vacancy. Any new appointment should consider equitable representation of the NorthNet regions. At this time, the Executive Committee is made of the following:

MVLS – 2 members  
NBCLS – 4 members  
NSCLS – 2 members

## California State Library, Library Development Services

### Cooperative Library System Liaison Report

October 13, 2022

#### Funding Opportunities Through the California State Library

Please visit the [grants page](#) of the California State Library website for a listing and timetable of new and upcoming funding opportunities and statewide resources available.

#### Directors Networking Conversations

Networking conversations for library directors continue and an invitation to participate is sent out on the directors' listserv as dates are scheduled. The next Directors Networking call will be on **Wednesday, October 19, 2022** from 3:30-5pm. To register, visit <https://us06web.zoom.us/meeting/register/tZEqdeusrTloHdTBhsODukZyeQCRTX8YdSXL>

#### LSTA Public Library Staff Education Program Now Open

The California State Library is pleased to announce that the call for student applications for the 2022-2023 Public Library Staff Education Program (PLSEP) is now open! The Public Library Staff Education Program is a tuition reimbursement program developed by the California State Library to improve library services to California's diverse communities. To support the professional development of California public libraries, the California State Library works with cooperative library systems to provide public and county law library staff with tuition reimbursement for courses required for a Master's degree in Library and Information Science. The Public Library Staff Education Program is supported in whole or in part by the U.S. Institute of Museum and Library Services under the provisions of the Library Services and Technology Act, administered in California by the State Librarian.

Application information and forms can be found at [California Public Library Staff Education Program - California State Library](#). Student applications are due Friday, **October 28, 2022 12 p.m. (noon)**. If you have any questions, please contact us at [PLSEP@library.ca.gov](mailto:PLSEP@library.ca.gov).

#### LSTA Inspiration Grants Now Open

LSTA-funded Inspiration Grants enable libraries to seek support for programs that don't necessarily fit within the parameters of other funding opportunities. Because the Inspiration award cycle is different from the typical LSTA grant year, library staff are empowered to react to "a-ha moments," meet their

communities' expressed needs and aspirations, and carry out innovative projects mid-year.

The application period is now open and will close on **December 30, 2022**, at 5:00 p.m. Applications will be reviewed as they are received, and funds will be distributed as they are available. Project periods will vary depending on when applications are received and the needs of each individual project.

Learn about the application process, the timeline, eligibility requirements, and more by visiting the Inspiration Grants page:

<https://www.library.ca.gov/grants/inspiration/>

Questions? Email [LSTAgrants@library.ca.gov](mailto:LSTAgrants@library.ca.gov) and include "Inspiration" in the subject line.

### **Stay & Play**

In collaboration with the California State Library, the Califa Group invites California public libraries to apply to join *Stay & Play*. **Applications for 2023 Stay & Play are due November 3, 2022.**

*Stay & Play* is a library service model that positions libraries to support and engage informal caregivers and the children in their care. *Stay & Play* includes programming designed specifically for informal caregivers, helping them learn, develop relationships, and build connections to their library and community resources.

For more information, please visit

<https://www.library.ca.gov/grants/stayandplay/>. Questions? Email [StayandPlay@library.ca.gov](mailto:StayandPlay@library.ca.gov).

### **Library Engagement Outreach**

State and federal funds support online tools for California public libraries, including K-12 tutoring, eBook collections, workforce upskilling, library staff learning opportunities, and so much more. Beginning September 13th, the California State Library will host a series of biweekly online workshops to share information about the wide variety of online resources available to libraries at no cost. Visit the [CALL blog](#) to learn more about the topics being covered and register to attend.

### **Tutoring Project**

Every internet connected Californian will soon be able to access live, 24/7 online tutoring and homework help in all K-12 subjects. The passing of [AB 128](#) by the California State Legislature enabled the California State Library to partner with the Pacific Library Partnership in bringing this service to all CA Public Libraries. All

California public libraries will be able to offer Brainfuse's online tutoring and homework assistance service, HelpNow, to their users for two years at no cost. Every California student, with or without a library card, will have access to 24/7 online tutoring in core K-12 subjects. Spanish language tutors will be available as well as tutors fluent in Mandarin, Cantonese, Vietnamese, and Tagalog.

[See here for Full details on the Statewide tutoring project](#)

**Questions?** If you have questions about the Statewide Online Tutoring Program, please contact the California State Library at [catutoring@library.ca.gov](mailto:catutoring@library.ca.gov) or our onboarding partner, the Pacific Library Partnership, at tutoring at [tutoring@plpinfo.org](mailto:tutoring@plpinfo.org)

### **California Library Literacy Services**

CLLS networking calls and trainings continue on a regular basis. Upcoming training sessions will help libraries prepare for AmeriCorps, new ESL services and more. Please visit the new CLLS training and meeting [calendar](#)! The 2021-2022 CLLS annual final report is now open and will be due Monday, November 14, at 5 p.m. Instructions and webinar recordings are available at <https://libraryliteracy.org/for-coordinators/reporting-state-funding/>.

### **Sustainable California Libraries LSTA Grant -Applications Under Review**

The LSTA-funded Sustainable California Libraries themed grant opportunity provides libraries the opportunity to design programming and educational opportunities focused on sustainability and climate resilience, by collaborating with project partners, community connections, and community members. Applications are now under review and notification of selection/status should take place in October 2022. Learn more at: <https://www.library.ca.gov/services/to-libraries/sustainable/>  
Email [sustainability@library.ca.gov](mailto:sustainability@library.ca.gov) with any questions or comments.

### **CopyCat Grants**

The 2022/23 [CopyCat grant](#) call for application has closed. Applicants have been notified of application status in September 2022. Application revisions and award letters are in process for October 2022. For 2021/22 CopyCat report forms, please visit [Manage Your Current Grant - California State Library](#). Grantees' first point of contact is their project advisor. For other CopyCat questions, please contact us at [LSTAGrants@library.ca.gov](mailto:LSTAGrants@library.ca.gov)

### **Zip Books Program**

The 2022/23 Zip Books program call for applications has closed. Applicants have been notified of application status in September 2022 and award letters are in process, sent via DocuSign email. Program information can be found at [Zip](#)



[Books Program - California State Library](#) For Zip Books questions, please contact us at [ZipBooks@library.ca.gov](mailto:ZipBooks@library.ca.gov)

### **California Libraries Learn (CALL)**

CALL Homegrown features learning opportunities suggested and designed by California library staff. If you have an idea for a great program, fill out the [CALL for Presentations](#)! Plan your team's professional development by visiting [www.callacademy.org](http://www.callacademy.org) and check the frequently updated [calendar](#) to explore the options. Free courses, weekly webinars, and cohort-based learning continue throughout the year. CALL has its own newsletter, *CALL Letters*, and users can [subscribe](#) directly for up-to-date information on staff professional development needs. Encourage your staff members to [create a login](#) to access the many online, self-paced learning opportunities available through [CALL Academy](#).

### **FY21-22 Public Libraries Survey**

The portal for data submission opened September 1, 2022. Instructions, a blank excel template of data elements, the recording of the August 23<sup>rd</sup> information session, and other helpful documents are available on the [State Library's statistics page](#). Submissions are due no later than November 4, 2022.

### **California State Library Parks Passes**

21,000 additional parks passes are currently at the printer! I will send an update with a shipping date and other information soon, but Parks currently estimates end of October. All libraries will be getting either what they requested or more, and can hold passes back to be replacements, rather than waiting for Parks to ship a replacement. You can begin planning marketing, programming, and outreach to get the passes into the communities that may face park access barriers now. I hope the [updated toolkit for the Parks Pass program](#) is on the CSL website, with links to flyers, circulation guidelines, and more are useful – please let me know how I can help. The Evaluation Toolkit now has a [Spanish version of the survey](#).

Circulation statistics are due by **October 21**. An email has been sent to your PLS submitter with login info. Please submit data for July, August, and September. Note that I have changed the holds question – rather than cumulative holds, please just report the number of holds you currently have on all passes.

The State Parks Foundation is donating free 500 nature backpacks for libraries to circulate in their communities. The backpacks would be free of charge to you, and contain durable outdoor observation gear (ie binoculars, hand lens, compass, etc), nature guides, a clear plastic pouch with information inside, and a branded luggage tag. You would add them to your collection and set your own circulation guidelines. The only reporting requirement would be a survey 6

months after distribution that would ask for feedback on the program and circulation numbers. To apply to receive the free backpacks, [please fill out this form](#) by **October 15**.

There is an updated version of the District Interpretive Coordinators list – these are your State Parks contacts for programming. Please contact [parkspass@library.ca.gov](mailto:parkspass@library.ca.gov) to get a copy.

Please feel free to contact [parkspass@library.ca.gov](mailto:parkspass@library.ca.gov) with any questions.

### **Building Forward Infrastructure Funding for California Libraries**

The first round of applications for this program closed on March 21, 2022. See the Governor's press release from **Tuesday, September 13**: "The 234 projects in this initial round of funding under the Building Forward Library Improvement Grant Program range from \$14,300 to \$10 million and include efforts to make libraries safer and more accessible, including their ability to be cooling centers for underserved communities. The City of Porterville, whose only library was destroyed in a 2020 fire that took the lives of two firefighters, will receive \$7.2 million." First priority for grants was given to the state's least-resourced communities and projects that address long-delayed critical life and safety facility needs including seismic safety, heating and air system replacement, building security, and improved Americans with Disabilities Act accessibility. A full list of projects to be funded in this round of grants under the Building Forward Library Improvement Grant Program can be found [here](#). Questions about the grants may be addressed to [press@library.ca.gov](mailto:press@library.ca.gov).

California State Library staff is currently preparing a second round of funding under this program, with more inclusive guidelines provided by the legislature. For more information about the second round of funding, please visit the State Library's website at [www.library.ca.gov/grants/infrastructure](http://www.library.ca.gov/grants/infrastructure) and email questions to [BuildingForward@library.ca.gov](mailto:BuildingForward@library.ca.gov)

### **eBooks for All CA**

The LSTA eBooks for All grant program is now accepting applications! We have allocated \$1.25 million in LSTA funds to support collection development grants inside of the statewide collection. With these grants, your library or library collaborative will be able to guide and develop a collection that is accessible to all public libraries across the state. Further details on the project, including how to apply, [can be found here](#).

*The deadline to apply is December 9th at 5 pm.*

If your library is not signed up to take advantage of this project, please be sure to do so soon, as the funding for onboarding is due to expire before the year ends. Please contact us at [ebooksforall@library.ca.gov](mailto:ebooksforall@library.ca.gov) or [casupport@thepalaceproject.org](mailto:casupport@thepalaceproject.org) if you would like to sign up. In order to participate in this grant, your library must be onboarded onto Palace. If your library is presently on the eBooks for all platform, know that there are no hosting or server maintenance fees required.

When you make your existing local or cooperative collections accessible inside of Palace, they are not shared with the statewide collection. Your users will inherit the sharing permissions from your other eBook providers inside of the Palace app.

Even if you don't submit a grant application, every public library in California can participate in the statewide "eBooks for All" project. Full details can be found on the State Library's e-book page. Joining is as simple as emailing [casupport@thepalaceproject.org](mailto:casupport@thepalaceproject.org) and saying, 'My library is interested in joining.' The project implementation team will take it from there.

### **Career Pathways: Digital Workforce Platforms for All California Public Libraries**

Career Pathways resources for the next two years have been announced! These resources, supported by an investment from the State of California, began October 1, 2022. Your jurisdiction's Career Pathways contacts have received resource update emails and access to the Canva toolkit for customizable assets including bookmarks, posters, web banners and more! The ARPA-funded Career Pathways outreach campaign launched for the public on Monday, September 19 and will continue through November 30, 2022.

Learn more and register for upcoming trainings on the Staff Resources page: <https://www.library.ca.gov/grants/career-pathways/>

Register for upcoming Career Pathways webinars by following the links below.

- [Career Pathways Platforms: What's New? with Coursera, GetSetUp, LearningExpress Library Complete, and VetNow](#)  
Wednesday, October 26, 2022, 11:00 am – 12:00 pm
- [Career Pathways Platforms: What's New? with Job & Career Accelerator, LinkedIn Learning, Northstar, and Skillshare](#)  
Wednesday, November 2, 2022, 11:00 am – 12:00 pm
- [Career Pathways Resources for Spanish-speaking Community Members](#)  
Wednesday, November 16, 2022, 11:00 am – 12:00 pm
- [Career Pathways Marketing, Outreach, and Partnership Best Practices](#)  
Wednesday, December 14, 2022, 11:00 am – 12:00 pm

All webinars will be recorded and shared on [CALL Academy](#).

If you have questions or would like to get involved in upcoming webinars to showcase how your library and community are using the CAreer Pathways resources, reach out: [CAPathways@library.ca.gov](mailto:CAPathways@library.ca.gov).

Links for public: <https://www.library.ca.gov/services/to-public/career-pathways/>  
OR [www.library.ca.gov/pathways](http://www.library.ca.gov/pathways)

### **California Library Connect**

The California Library Connect Program grant (formerly the High-Speed Broadband in California Public Libraries) is now live and accepting applications: <https://californialibraryconnect.org/> - libraries may apply for grants to cover eligible IT/network infrastructure equipment and expenses, as well as the first-year costs of upgrading or installing a new high speed Internet circuit. This program also supports California public libraries by connecting them to high-speed internet through the California Research and Education Network (CalREN) — a high-capacity public-sector broadband network. Since 2015, California Library Connect has connected over 90 percent of its public library jurisdictions. California Library Connect is supported through the partnership of the California State Library, CENIC, and CTC Technology & Energy.

### **Get Connected! California/Affordable Connectivity Program**

All California Libraries are invited to participate in the Get Connected! Initiative. Get Connected! promotes the Affordable Connectivity Program (ACP) which provides a monthly discount of up to \$30 off home internet to qualifying families. Libraries are encouraged to host enrollment events, with the support of CETF and Get Connected! These enrollment events will support eligible families interested in applying for ACP, answer questions about the ACP benefit, and provide hands-on assistance with the application. Patrons will be encouraged to bring the required documents to apply.

To participate in an enrollment event and learn how you can help your patrons Get Connected!, please visit <https://forms.gle/k6YiHeH8Suwhvxy97>. For more information on ACP please visit: [www.internetforallnow.org/applytoday](http://www.internetforallnow.org/applytoday).