

FY 2022-23 NorthNet Libraries Dues and Fees

Revised Date: 6/8/2022

Library & Academic	CSL Certified 2021-22 Population Figures	CSL FY20-21 Total Operating Expenditures	Base Dues	Delivery Admin Fee (5%>\$100K, 10%<\$100K)	OverDrive Admin Fee (10%<\$100K)	eMagazine Admin Fee (10%<\$100K)	GALE Database Admin Fee (10%<\$100K)	ProQuest Admin Fee (10%<100K)	Link+ Admin Fee (5%>\$100K)	Total Member Dues	* NBCLS and MVLS Deliveries (Incl. CPI Adj)	OverDrive	eMagazine	GALE Chilton Library	ProQuest Heritage Quest**	Link+	NBCLS CalPERS Cost Share
Alpine County Library	1,200	\$ 361,839	\$ 578		\$ 8	\$ 3				\$ 589		\$ 83	\$ 33	\$ 141			
Bel-Tiburon Public Library	11,036	\$ 2,521,000	\$ 2,312							\$ 2,312						MARINet	\$ 1,691
Benicia Public Library	26,656	\$ 2,345,666	\$ 2,312	\$ 1,080	\$ 224				\$ -	\$ 3,616	\$ 21,603	\$ 2,239	\$ 1,941			SPLASH	\$ 2,119
Butte County Library	201,608	\$ 3,502,537	\$ 3,467		\$ 457	\$ 202				\$ 4,126		\$ 4,574	\$ 2,018				
CSU Chico			\$ 578							\$ 578							
Colusa County Library	21,807	\$ 1,205,156	\$ 1,156	\$ 448	\$ 10	\$ 6				\$ 1,620	\$ 4,475	\$ 102	\$ 62				
Del Norte County Library Dist.	27,218	\$ 330,849	\$ 578		\$ 43	\$ 44				\$ 664		\$ 427	\$ 438				
El Dorado County Library	190,465	\$ 3,622,455	\$ 3,467	\$ 97	\$ 833	\$ 432			\$ 951	\$ 5,781	\$ 972	\$ 8,333	\$ 4,322			\$ 19,018	
Folsom Public Library	84,592	\$ 1,838,674	\$ 1,156	\$ 895	\$ 383	\$ 192				\$ 2,625	\$ 8,951	\$ 3,828	\$ 1,916				
Humboldt County Library	135,168	\$ 3,086,915	\$ 3,467		\$ 605	\$ 382				\$ 4,454		\$ 6,049	\$ 3,823				
Lake County Library	67,407	\$ 1,169,676	\$ 1,156	\$ 2,322		\$ -				\$ 3,478	\$ 46,437						\$ 2,745
Larkspur Public Library	12,797	\$ 620,889	\$ 578		\$ 620,889					\$ 578						MARINet	\$ 730
Lassen Library District	13,212	\$ 249,639	\$ 578		\$ 22	\$ 23				\$ 623		\$ 219	\$ 231				
Lincoln Public Library	51,252	\$ 781,638	\$ 578	\$ 224	\$ 263		\$ -			\$ 1,065	\$ 2,237	\$ 2,631	\$ 1,188				
Marin County Free Library	139,175	\$ 18,251,894	\$ 4,623						\$ -	\$ 4,623						MARINet	\$ 14,179
Mendocino County Library	89,999	\$ 3,485,879	\$ 3,467	\$ 3,952						\$ 7,419	\$ 79,037						\$ 4,739
Mill Valley Public Library	13,850	\$ 2,318,637	\$ 2,312						\$ -	\$ 2,312						MARINet	\$ 1,687
Modoc County Library	8,690	\$ 271,008	\$ 578		\$ 16	\$ 10				\$ 604		\$ 161	\$ 96				
Mono County Free Library	13,379	\$ 1,196,804	\$ 1,156		\$ 76	\$ 45				\$ 1,277		\$ 762	\$ 447				
Napa County Library	130,742	\$ 8,361,809	\$ 4,623		\$ 604	\$ 444			\$ 768	\$ 6,439		\$ 6,044	\$ 4,441			\$ 15,350	\$ 8,762
Nevada County Library	101,242	\$ 4,367,958	\$ 3,467		\$ 640	\$ 375			\$ 390	\$ 4,873		\$ 6,403	\$ 3,752			\$ 7,802	
Orland Free Library	15,295	\$ 439,790	\$ 578		\$ 29	\$ 14				\$ 621		\$ 291	\$ 136				
Placer County Library	200,000	\$ 7,704,102	\$ 4,623	\$ 224	\$ 927	\$ 634				\$ 6,407	\$ 2,237	\$ 9,266	\$ 6,341				
Plumas County Library	25,400	\$ 595,172	\$ 578		\$ 46	\$ 31				\$ 655		\$ 455	\$ 312				
Roseville Public Library	151,034	\$ 4,736,857	\$ 3,467	\$ 224	\$ 609	\$ 393	\$ 59			\$ 4,752	\$ 2,237	\$ 6,085	\$ 3,934	\$ 593			
Sacramento Public Library	1,492,026	\$ 45,135,947	\$ 12,135	\$ 1,119					\$ 1,290	\$ 14,544	\$ 11,189					\$ 25,799	
Sacramento Law			\$ 578							\$ 578							
St. Helena Public Library	5,437	\$ 1,071,237	\$ 1,156	\$ 788	\$ 78				\$ -	\$ 2,023	\$ 15,769	\$ 784	\$ 511			SPLASH	\$ 756
San Anselmo Public Library	12,645	\$ 750,467	\$ 578						\$ -	\$ 578						MARINet	\$ 814
San Rafael Public Library	60,560	\$ 3,743,167	\$ 3,467						\$ -	\$ 3,467						MARINet	\$ 3,931
Sausalito Public Library	7,072	\$ 683,724	\$ 578						\$ -	\$ 578						MARINet	\$ 595
Shasta Public Libraries	180,531	\$ 2,543,502	\$ 2,312		\$ 545	\$ 415				\$ 3,272		\$ 5,454	\$ 4,152				
Siskiyou County Library	43,830	\$ 600,687	\$ 578		\$ 120	\$ 126				\$ 824		\$ 1,200	\$ 1,258				
Solano County Library	420,585	\$ 20,342,152	\$ 12,135	\$ 3,187	\$ -			\$ 799	\$ -	\$ 16,121	\$ 63,733				\$ 7,989	SPLASH	\$ 23,530
Sonoma County Library	482,404	\$ 29,061,497	\$ 12,135	\$ 2,295				\$ 870	\$ 1,430	\$ 16,731	\$ 45,907				\$ 8,701	\$ 28,596	\$ 31,477
Sutter County Library	99,145	\$ 1,525,140	\$ 1,156	\$ 895	\$ 136	\$ 86	\$ -			\$ 2,273	\$ 8,951	\$ 1,362	\$ 860				
Tehama County Library	65,052	\$ 553,667	\$ 578		\$ 84	\$ 44				\$ 706		\$ 840	\$ 442				
Trinity County Library	16,023	\$ 342,950	\$ 578		\$ 17	\$ 7				\$ 602		\$ 168	\$ 70				
Willows Public Library	13,455	\$ 275,343	\$ 578		\$ 21	\$ 10				\$ 609		\$ 211	\$ 103				
Woodland Public Library	60,137	\$ 2,025,472	\$ 1,156	\$ 895	\$ 171	\$ 98			\$ 286	\$ 2,605	\$ 8,951	\$ 1,709	\$ 977			\$ 5,720	
Yolo County Library	161,028	\$ 6,977,766	\$ 4,623	\$ 97					\$ 822	\$ 5,542	\$ 972					\$ 16,445	
Yuba County Library	82,275	\$ 649,411	\$ 578		\$ 32	\$ 20				\$ 629		\$ 321	\$ 195				
Total	4,935,429	\$ 189,648,972	\$ 106,330	\$ 18,742	\$ 7,000	\$ 4,036	\$ 59	\$ 1,669	\$ 5,937	\$ 143,772	\$ 323,658	\$ 70,000	\$ 44,000	\$ 734	\$ 16,690	\$ 118,730	\$ 97,754

*\$25,000 "Future of Purchases" Applied to Delivery Costs

**SPLASH Cost Shown Under Solano County Library (incl. Benicia Public Library and St. Helena Public Library)

Source: California State Library Statistics

- 2020-2021 budget (total expenditures from California State Library website)

- 2021-2022 CSL Certification of Population Figures

\$ 76,465	Link+ Invoice (incl. 5% Admin.Fee) will be sent to MARINet
\$ 71,608	Link+ Invoice (incl. 5% Admin.Fee) will be sent to SPLASH

Base Dues	FY22/23 (4.2% CPI*)	FY21/22 (2 % CPI)
Under 100,000 Pop. And Under \$1,000,000 Budget	\$578	\$555
Under 300,000 Pop. And Under \$2,000,000 Budget	\$1,156	\$1,109
Under 300,000 Pop. And Under \$3,000,000 Budget	\$2,312	\$2,218
Under 200,000 Pop. And Over \$3,000,000 Budget	\$3,467	\$3,328
Under 300,000 Pop. And Over \$5,000,000 Budget	\$4,623	\$4,437
Over 300,000 Pop. Or \$5,000,000 Budget	\$12,135	\$11,646

*BLS Dec 2021 CPI Index All Urban Consumers

	Total
NBCLS Delivery	\$ 272,486
MVLS Delivery	\$ 51,172

New Admin Fee for Services (Adopted NLS Exec. Comm. Mtg 8/13/19)

5% Fee for Contracts ≥ \$100K - NBCLS Delivery and Link+

10% Fee for Contracts < \$100K - MVLS Delivery, OverDrive, and Databases