

FY 2025-26 NorthNet Libraries Dues and Fees

Date: 6/13/25

Library & Academic	CSL Certified 2024-25 Population Figures	CSL FY2023-24 Total Operating Expenditures	Base Dues	Delivery Admin Fee (5%>\$100K, 10%<\$100K)	OverDrive Admin Fee (10%<\$100K)	eMagazine Admin Fee (10%<\$100K)	Link+ Admin Fee (5%>\$100K)	Total Member Dues	NBCLS and MVLS Deliveries (Incl. CPI Adj)	\$70,000 OverDrive	\$44,000 eMagazine (50% CLSA Funds+50% Local Cost)	Link+ Renewal
Alpine County Library	1,177	\$463,044	\$ 637		\$ 8	\$ 5		\$ 650		\$ 84	\$ 46	
Bel-Tiburon Public Library	10,968	\$3,071,911	\$ 3,821					\$ 3,821				MARINet
Benicia Public Library	26,195	\$2,460,275	\$ 2,548	\$ 1,149	\$ 246	\$ 188		\$ 4,131	\$ 22,981	\$ 2,462	\$ 1,881	SPLASH
Butte County Library	207,525	\$4,225,460	\$ 3,821		\$ 636	\$ 294		\$ 4,751		\$ 6,359	\$ 2,938	
Colusa County Library	22,026	\$992,836	\$ 1,273	\$ 661	\$ 12	\$ 5		\$ 1,951	\$ 6,607	\$ 122	\$ 47	
Del Norte County Library Dist.	26,544	\$337,386	\$ 637		\$ 39	\$ 29		\$ 704		\$ 390	\$ 287	
El Dorado County Library	190,770	\$4,258,242	\$ 3,821	\$ 76	\$ 718	\$ 429	\$ 1,016	\$ 6,060	\$ 756	\$ 7,181	\$ 4,292	\$ 20,315
Folsom Public Library	92,577	\$2,084,249	\$ 1,273	\$ 1,321	\$ 375	\$ 208		\$ 3,177	\$ 13,213	\$ 3,746	\$ 2,082	
Humboldt County Library	133,817	\$4,871,603	\$ 3,821		\$ 515	\$ 361		\$ 4,696		\$ 5,145	\$ 3,606	
Lake County Library	67,254	\$1,785,153	\$ 1,273	\$ 2,470				\$ 3,743	\$ 49,397			
Larkspur Public Library	12,731	\$876,276	\$ 637					\$ 637				MARINet
Lassen Library District	12,270	\$340,922	\$ 637		\$ 22	\$ 24		\$ 683		\$ 222	\$ 238	
Lincoln Public Library	54,520	\$1,061,309	\$ 637	\$ 330	\$ 269	\$ 157		\$ 1,393	\$ 3,303	\$ 2,694	\$ 1,571	
Marin County Free Library	137,786	\$20,678,149	\$ 5,096					\$ 5,096				MARINet
Mendocino County Library	89,827	\$4,621,318	\$ 3,821	\$ 3,788				\$ 7,609	\$ 75,759			
Mill Valley Public Library	13,688	\$3,200,180	\$ 2,548					\$ 2,548				MARINet
Modoc County Library	8,491	\$272,237	\$ 637		\$ 16	\$ 5		\$ 657		\$ 155	\$ 49	
Mono County Free Library	12,684	\$1,639,865	\$ 1,273		\$ 66	\$ 52		\$ 1,392		\$ 659	\$ 523	
Napa County Library	130,775	\$10,458,645	\$ 5,096		\$ 693	\$ 410	\$ 823	\$ 7,022		\$ 6,930	\$ 4,103	\$ 16,464
Nevada County Library	100,354	\$8,107,660	\$ 5,096		\$ 552	\$ 370	\$ 403	\$ 6,421		\$ 5,519	\$ 3,698	\$ 8,069
Orland Free Library	15,799	\$558,806	\$ 637		\$ 33	\$ 15		\$ 685		\$ 326	\$ 153	
Placer County Library	201,743	\$9,332,898	\$ 5,096	\$ 330	\$ 907	\$ 577		\$ 6,910	\$ 3,303	\$ 9,073	\$ 5,767	
Plumas County Library	22,055	\$854,869	\$ 637		\$ 43	\$ 30		\$ 709		\$ 427	\$ 297	
Roseville Public Library	158,494	\$4,103,067	\$ 3,821	\$ 76	\$ 713	\$ 491		\$ 5,101	\$ 756	\$ 7,134	\$ 4,912	
Sacramento Public Library	1,512,168	\$57,108,784	\$ 13,036	\$ 1,652			\$ 1,372	\$ 16,059	\$ 16,516			\$ 27,436
Sacramento Law			\$ 637					\$ 637				
St. Helena Public Library	5,349	\$1,243,607	\$ 1,273	\$ 832	\$ 74	\$ 59		\$ 2,238	\$ 16,640	\$ 738	\$ 590	SPLASH
San Anselmo Public Library	12,551	\$1,314,038	\$ 1,273					\$ 1,273				MARINet
San Rafael Public Library	59,885	\$4,297,335	\$ 3,821					\$ 3,821				MARINet
Sausalito Public Library	6,941	\$877,441	\$ 637					\$ 637				MARINet
Shasta Public Libraries	180,201	\$3,021,383	\$ 2,548		\$ 506	\$ 303		\$ 3,357		\$ 5,062	\$ 3,031	
Siskiyou County Library	43,311	\$764,525	\$ 637		\$ 109	\$ 88		\$ 833		\$ 1,088	\$ 876	
Solano County Library	423,644	\$25,500,418	\$ 13,036	\$ 3,200				\$ 16,235	\$ 63,995			SPLASH
Sonoma County Library	482,848	\$41,618,453	\$ 13,036	\$ 2,432			\$ 1,519	\$ 16,986	\$ 48,639			\$ 30,373
Sutter County Library	100,257	\$1,626,372	\$ 1,273	\$ 991	\$ 126	\$ 78		\$ 2,468	\$ 9,910	\$ 1,261	\$ 777	
Tehama County Library	64,827	\$812,210	\$ 637		\$ 72	\$ 51		\$ 760		\$ 716	\$ 514	
Trinity County Library	15,884	\$437,508	\$ 637		\$ 16	\$ 12		\$ 665		\$ 164	\$ 115	
Willows Public Library	13,570	\$293,365	\$ 637		\$ 15	\$ 9		\$ 661		\$ 152	\$ 91	
Woodland Public Library	61,623	\$2,988,734	\$ 2,548	\$ 1,321	\$ 173	\$ 126		\$ 4,168	\$ 13,213	\$ 1,731	\$ 1,262	
Yolo County Library	163,810	\$10,045,745	\$ 5,096	\$ 38			\$ 881	\$ 6,014	\$ 378			\$ 17,614
Yuba County Library	85,023	\$999,256	\$ 637		\$ 46	\$ 25		\$ 708		\$ 460	\$ 254	
Total	4,981,962	\$ 243,605,534	\$ 119,987	\$ 20,666	\$ 7,000	\$ 4,400	\$ 6,014	\$ 158,066	\$ 345,366	\$ 70,000	\$ 44,000	\$ 269,035

SPLASH Cost Shown incl. Solano County Library, Benicia Public Library, and St. Helena Public Library

Source: California State Library Statistics
 - 2023/2024 budget (total expenditures from California State Library website)
 - 2024/2025 CSL Certification of Population Figures

Link+ Cost	5% Admin Fee	Total	
\$ 76,811	\$ 3,841	\$ 80,652	Invoice will be sent to MARINet
\$ 71,954	\$ 3,598	\$ 75,552	Invoice will be sent to SPLASH

Base Dues	FY25/26 (2.4% CPI*)	FY24/25 (2.6% CPI)	Total
Under 100,000 Pop. And Under \$1,000,000 Budget	\$ 637	\$ 622	NBCLS Delivery Cost \$ 277,411
Under 300,000 Pop. And Under \$2,000,000 Budget	\$ 1,273	\$ 1,244	MVLS Delivery Cost \$ 67,955
Under 300,000 Pop. And Under \$3,000,000 Budget	\$ 2,548	\$ 2,488	
Under 200,000 Pop. And Over \$3,000,000 Budget	\$ 3,821	\$ 3,732	
Under 300,000 Pop. And Over \$5,000,000 Budget	\$ 5,096	\$ 4,976	
Over 300,000 Pop. Or \$5,000,000 Budget	\$ 13,036	\$ 12,730	

*BLS Dec 2024 CPI Index All Urban Consumers (SF-OAK-HAY, CA)